

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
000102	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE								
499002	TOTAL VENITURI	15,706.00	0.00	15,706.00		1,281.00	1,593.00	11,561.00	1,271.00
000202	VENITURI PROPRII	1,789.00	0.00	1,789.00		475.00	424.00	510.00	380.00
000302	VENITURI CURENTE	5,372.00	0.00	5,372.00		1,262.00	1,388.00	1,493.00	1,229.00
000402	A. VENITURI FISCALE	5,215.00	0.00	5,215.00		1,238.00	1,365.00	1,403.00	1,209.00
000602	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1,102.00	0.00	1,102.00		261.00	265.00	304.00	272.00
0302	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	1,102.00	0.00	1,102.00		261.00	265.00	304.00	272.00
030218	Impozit pe venit	3.00	0.00	3.00		1.00	1.00	1.00	0.00
0402	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	3.00	0.00	3.00		1.00	1.00	1.00	0.00
040201	Cote si sume defalcate din impozitul pe venit	1,099.00	0.00	1,099.00		260.00	264.00	303.00	272.00
040204	Cote defalcate din impozitul pe venit	459.00	0.00	459.00		125.00	120.00	104.00	110.00
040205	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	490.00	0.00	490.00		115.00	114.00	149.00	112.00
000902	Sume repartizate din Fondul la dispozitia Consiliului Judetean	150.00	0.00	150.00		20.00	30.00	50.00	50.00
0702	A3. IMPOZITE SI TAXE PE PROPRIETATE	351.00	0.00	351.00		115.00	102.00	79.00	55.00
070201	Impozite si taxe pe proprietate	351.00	0.00	351.00		115.00	102.00	79.00	55.00
07020101	Impozit si taxa pe cladiri	89.00	0.00	89.00		28.00	28.00	18.00	15.00
07020102	Impozit pe cladiri de la persoane fizice	78.00	0.00	78.00		25.00	25.00	15.00	13.00
070202	Impozit si taxa pe cladiri de la persoane juridice	11.00	0.00	11.00		3.00	3.00	3.00	2.00
07020201	Impozit si taxa pe teren	254.00	0.00	254.00		85.00	72.00	59.00	38.00
07020202	Impozit pe terenuri de la persoane fizice	79.00	0.00	79.00		29.00	20.00	20.00	10.00
07020203	Impozit si taxa pe teren de la persoane juridice	13.00	0.00	13.00		1.00	2.00	9.00	1.00
	Impozitul pe terenul din extravilan	162.00	0.00	162.00		55.00	50.00	30.00	27.00

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B	A	1=5+6+7+8	2	3	4	5	6	7	8
070203	Taxe judiciare de timbru si alte taxe de timbru	8.00	0.00	8.00		2.00	2.00	2.00	2.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	3,761.00	0.00	3,761.00		861.00	998.00	1,020.00	882.00
1102	Sume defalcate din TVA	3,583.00	0.00	3,583.00		787.00	964.00	983.00	849.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	1,511.00	0.00	1,511.00		204.00	458.00	424.00	425.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	2,072.00	0.00	2,072.00		583.00	506.00	559.00	424.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	178.00	0.00	178.00		74.00	34.00	37.00	33.00
160202	Impozit pe mijloacele de transport	150.00	0.00	150.00		52.00	32.00	35.00	31.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	99.00	0.00	99.00		32.00	22.00	25.00	20.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	51.00	0.00	51.00		20.00	10.00	10.00	11.00
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	28.00	0.00	28.00		22.00	2.00	2.00	2.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	1.00	0.00	1.00		1.00	0.00	0.00	0.00
1802	Alte impozite si taxe fiscale	1.00	0.00	1.00		1.00	0.00	0.00	0.00
180250	Alte impozite si taxe	1.00	0.00	1.00		1.00	0.00	0.00	0.00
001202	C. VENITURI NEFISCALE	157.00	0.00	157.00		24.00	23.00	90.00	20.00
001302	C1. VENITURI DIN PROPRIETATE	22.00	0.00	22.00		1.00	0.00	21.00	0.00
3002	Venituri din proprietate	22.00	0.00	22.00		1.00	0.00	21.00	0.00
300205	Venituri din concesiuni si inchirieri	21.00	0.00	21.00		1.00	0.00	20.00	0.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	21.00	0.00	21.00		1.00	0.00	20.00	0.00
300250	Alte venituri din proprietate	1.00	0.00	1.00		0.00	0.00	1.00	0.00
001402	C2. VANZARI DE BUNURI SI SERVICII	135.00	0.00	135.00		23.00	23.00	69.00	20.00
3302	Venituri din prestari de servicii si alte activitati	45.00	0.00	45.00		0.00	0.00	45.00	0.00
330228	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	45.00	0.00	45.00		0.00	0.00	45.00	0.00
3502	Amenzi, penalitati si confiscari	90.00	0.00	90.00		23.00	23.00	24.00	20.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	2.00	0.00	2.00		0.00	0.00	2.00	0.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	2.00	0.00	2.00		0.00	0.00	2.00	0.00
350250	Alte amenzi, penalitati si confiscari	88.00	0.00	88.00		23.00	23.00	22.00	20.00

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		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-100.00	0.00	-100.00		-100.00	0.00	0.00	0.00	
370204	Varsaminte din sectiunea de functionare	100.00	0.00	100.00		100.00	0.00	0.00	0.00	
001702	IV. SUBVENTII	5,334.00	0.00	5,334.00		19.00	205.00	5,068.00	42.00	
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	5,334.00	0.00	5,334.00		19.00	205.00	5,068.00	42.00	
4202	Subventii de la bugetul de stat	124.00	0.00	124.00		19.00	45.00	18.00	42.00	
001902	A. De capital	28.00	0.00	28.00		0.00	28.00	0.00	0.00	
420205	Planuri si regulamente de urbanism	28.00	0.00	28.00		0.00	28.00	0.00	0.00	
002002	B. Curente	96.00	0.00	96.00		19.00	17.00	18.00	42.00	
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	26.00	0.00	26.00		1.00	0.00	0.00	25.00	
420241	Subventii din bugetul de stat pentru finantarea sanatatii	70.00	0.00	70.00		18.00	17.00	18.00	17.00	
4302	Subventii de la alte administratii	5,210.00	0.00	5,210.00		0.00	160.00	5,050.00	0.00	
430208	Subventii primite de la bugetele consiliilor locale si judetene pentru ajutoare in situatii de extrema dificultate	50.00	0.00	50.00		0.00	0.00	50.00	0.00	
430231	Sume alocate din bugetul AFIR pentru sustinerea proiectelor din PNDR 2014-2020	5,000.00	0.00	5,000.00		0.00	0.00	5,000.00	0.00	
430234	Sume alocate din bugetul ANCP pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	160.00	0.00	160.00		0.00	160.00	0.00	0.00	
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	5,000.00	0.00	5,000.00		0.00	0.00	5,000.00	0.00	
480204	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	5,000.00	0.00	5,000.00		0.00	0.00	5,000.00	0.00	
48020401	Sume primite in contul platilor efectuate in anul curent	5,000.00	0.00	5,000.00		0.00	0.00	5,000.00	0.00	
4902	TOTAL CHELTUIELI	20,275.00	0.00	20,275.00	0.00	5,850.00	1,593.00	11,561.00	1,271.00	
01	CHELTUIELI CURENTE	18,667.00	0.00	18,667.00	0.00	4,270.00	1,565.00	11,561.00	1,271.00	
10	TITLUL I CHELTUIELI DE PERSONAL	2,175.00	0.00	2,175.00	0.00	500.00	540.00	576.00	559.00	
1001	Cheltuieli salariale in bani	2,124.00	0.00	2,124.00	0.00	488.00	527.00	562.00	547.00	
100101	Salarii de baza	1,798.00	0.00	1,798.00	0.00	415.00	443.00	476.00	464.00	
100105	Sporuri pentru conditii de munca	61.00	0.00	61.00	0.00	17.00	15.00	15.00	14.00	
100112	Indemnizatii platite unor persoane din afara unitatii	127.00	0.00	127.00	0.00	25.00	34.00	34.00	34.00	

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B	A	1=5+6+7+8	2	3	4	5	6	7	8
100117	Indemnizatii de hrana	138.00	0.00	138.00	0.00	31.00	35.00	37.00	35.00
1003	Contributii	51.00	0.00	51.00	0.00	12.00	13.00	14.00	12.00
100307	Contributia asiguratorie pentru munca	51.00	0.00	51.00	0.00	12.00	13.00	14.00	12.00
20	TITLUL II BUNURI SI SERVICII	2,105.00	0.00	2,105.00	0.00	380.00	694.00	679.00	352.00
2001	Bunuri si servicii	1,239.00	0.00	1,239.00	0.00	305.00	325.00	389.00	220.00
200101	Furnituri de birou	37.00	0.00	37.00	0.00	10.00	11.00	8.00	8.00
200103	Încalzit, Iluminat si forta motrica	130.00	0.00	130.00	0.00	40.00	35.00	35.00	20.00
200104	Apa, canal si salubritate	53.00	0.00	53.00	0.00	22.00	7.00	22.00	2.00
200105	Carburanti si lubrifianti	10.00	0.00	10.00	0.00	4.00	2.00	2.00	2.00
200106	Piese de schimb	19.00	0.00	19.00	0.00	6.00	8.00	3.00	2.00
200107	Transport	39.00	0.00	39.00	0.00	13.00	10.00	10.00	6.00
200108	Posta, telecomunicatii, radio, tv, internet	46.00	0.00	46.00	0.00	10.00	12.00	14.00	10.00
200130	Alte bunuri si servicii pentru intretinere si functionare	905.00	0.00	905.00	0.00	200.00	240.00	295.00	170.00
2002	Reparatii curente	292.00	0.00	292.00	0.00	30.00	100.00	115.00	47.00
2030	Alte cheltuieli	574.00	0.00	574.00	0.00	45.00	269.00	175.00	85.00
203030	Alte cheltuieli cu bunuri si servicii	574.00	0.00	574.00	0.00	45.00	269.00	175.00	85.00
57	TITLUL IX ASISTENTA SOCIALA	1,246.00	0.00	1,246.00	0.00	276.00	304.00	306.00	360.00
5702	Ajutoare sociale	1,246.00	0.00	1,246.00	0.00	276.00	304.00	306.00	360.00
570201	Ajutoare sociale in numerar	1,236.00	0.00	1,236.00	0.00	276.00	299.00	306.00	355.00
570203	Tichete de cresa si tichete sociale pentru gradinita	10.00	0.00	10.00	0.00	0.00	5.00	0.00	5.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014 - 2020	13,089.00	0.00	13,089.00	0.00	3,089.00	0.00	10,000.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	13,089.00	0.00	13,089.00	0.00	3,089.00	0.00	10,000.00	0.00
580402	Finantare externa nerambursabila	13,089.00	0.00	13,089.00	0.00	3,089.00	0.00	10,000.00	0.00
59	TITLUL XI ALTE CHELTUIELI	52.00	0.00	52.00	0.00	25.00	27.00	0.00	0.00
5901	Burse	52.00	0.00	52.00	0.00	25.00	27.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	1,608.00	0.00	1,608.00	0.00	1,580.00	28.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	1,608.00	0.00	1,608.00	0.00	1,580.00	28.00	0.00	0.00
7101	Active fixe	1,608.00	0.00	1,608.00	0.00	1,580.00	28.00	0.00	0.00
710130	Alte active fixe	1,608.00	0.00	1,608.00	0.00	1,580.00	28.00	0.00	0.00

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B	A	1=5+6+7+8	2	3	4	5	6	7	8
5002	Partea I-a Servicii publice generale	1,869.00	0.00	1,869.00	0.00	431.00	481.00	502.00	455.00
5102	Autoritati publice si actiuni externe	1,864.00	0.00	1,864.00	0.00	431.00	481.00	497.00	455.00
01	CHELTUIELI CURENTE	1,864.00	0.00	1,864.00	0.00	431.00	481.00	497.00	455.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,305.00	0.00	1,305.00	0.00	295.00	335.00	338.00	337.00
1001	Cheltuieli salariale in bani	1,276.00	0.00	1,276.00	0.00	289.00	327.00	330.00	330.00
100101	Salarii de baza	1,088.00	0.00	1,088.00	0.00	251.00	277.00	280.00	280.00
100105	Sporuri pentru conditii de munca	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
100112	Indemnizatii platite unor persoane din afara unitatii	127.00	0.00	127.00	0.00	25.00	34.00	34.00	34.00
100117	Indemnizatii de hrana	60.00	0.00	60.00	0.00	12.00	16.00	16.00	16.00
1003	Contributii	29.00	0.00	29.00	0.00	6.00	8.00	8.00	7.00
100307	Contributia asiguratorie pentru munca	29.00	0.00	29.00	0.00	6.00	8.00	8.00	7.00
20	TITLUL II BUNURI SI SERVICII	559.00	0.00	559.00	0.00	136.00	146.00	159.00	118.00
2001	Bunuri si servicii	559.00	0.00	559.00	0.00	136.00	146.00	159.00	118.00
200101	Furnituri de birou	23.00	0.00	23.00	0.00	5.00	6.00	6.00	6.00
200103	Încalzit, iluminat si forta motrica	50.00	0.00	50.00	0.00	20.00	15.00	15.00	0.00
200105	Carburanti si lubrifianti	8.00	0.00	8.00	0.00	2.00	2.00	2.00	2.00
200106	Piese de schimb	9.00	0.00	9.00	0.00	1.00	3.00	3.00	2.00
200108	Posta, telecomunicatii, radio, tv, internet	36.00	0.00	36.00	0.00	8.00	10.00	10.00	8.00
200130	Alte bunuri si servicii pentru intretinere si functionare	433.00	0.00	433.00	0.00	100.00	110.00	123.00	100.00
510201	Autoritati executive si legislative	1,864.00	0.00	1,864.00	0.00	431.00	481.00	497.00	455.00
51020103	Autoritati executive	1,864.00	0.00	1,864.00	0.00	431.00	481.00	497.00	455.00
5402	Alte servicii publice generale	5.00	0.00	5.00	0.00	0.00	0.00	5.00	0.00
01	CHELTUIELI CURENTE	5.00	0.00	5.00	0.00	0.00	0.00	5.00	0.00
20	TITLUL II BUNURI SI SERVICII	5.00	0.00	5.00	0.00	0.00	0.00	5.00	0.00
2030	Alte cheltuieli	5.00	0.00	5.00	0.00	0.00	0.00	5.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	5.00	0.00	5.00	0.00	0.00	0.00	5.00	0.00
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	5.00	0.00	5.00	0.00	0.00	0.00	5.00	0.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	360.00	0.00	360.00	0.00	90.00	89.00	91.00	90.00
6102	Ordine publica si siguranta nationala	360.00	0.00	360.00	0.00	90.00	89.00	91.00	90.00

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01	CHELTUIELI CURENTE	360.00	0.00	360.00	0.00	90.00	89.00	91.00	90.00
10	TITLUL I CHELTUIELI DE PERSONAL	348.00	0.00	348.00	0.00	90.00	87.00	86.00	85.00
1001	Cheltuieli salariale in bani	340.00	0.00	340.00	0.00	88.00	85.00	84.00	83.00
100101	Salarii de baza	254.00	0.00	254.00	0.00	65.00	63.00	63.00	63.00
100105	Sporuri pentru conditii de munca	60.00	0.00	60.00	0.00	16.00	15.00	15.00	14.00
100117	Indemnizatii de hrana	26.00	0.00	26.00	0.00	7.00	7.00	6.00	6.00
1003	Contributii	8.00	0.00	8.00	0.00	2.00	2.00	2.00	2.00
100307	Contributia asiguratorie pentru munca	8.00	0.00	8.00	0.00	2.00	2.00	2.00	2.00
20	TITLUL II BUNURI SI SERVICII	12.00	0.00	12.00	0.00	0.00	2.00	2.00	2.00
2030	Alte cheltuieli	12.00	0.00	12.00	0.00	0.00	2.00	5.00	5.00
203030	Alte cheltuieli cu bunuri si servicii	12.00	0.00	12.00	0.00	0.00	2.00	5.00	5.00
610205	Protectie civila si protectia contra incendiilor	12.00	0.00	12.00	0.00	0.00	2.00	5.00	5.00
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	348.00	0.00	348.00	0.00	90.00	87.00	86.00	85.00
6302	Partea a III-a Cheltuieli Social - Culturale	2,650.00	150.00	2,800.00	0.00	585.00	628.00	838.00	749.00
6502	Invatamant	642.00	150.00	792.00	0.00	149.00	139.00	284.00	220.00
01	CHELTUIELI CURENTE	492.00	0.00	492.00	0.00	149.00	139.00	134.00	70.00
20	TITLUL II BUNURI SI SERVICII	420.00	0.00	420.00	0.00	124.00	104.00	130.00	62.00
2001	Bunuri si servicii	420.00	0.00	420.00	0.00	124.00	104.00	130.00	62.00
200101	Furnituri de birou	14.00	0.00	14.00	0.00	5.00	5.00	2.00	2.00
200103	Încalzit, iluminat si forta motrica	80.00	0.00	80.00	0.00	20.00	20.00	20.00	20.00
200104	Apa, canal si salubritate	53.00	0.00	53.00	0.00	22.00	7.00	22.00	2.00
200105	Carburanti si lubrifianti	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00
200106	Piese de schimb	10.00	0.00	10.00	0.00	5.00	5.00	0.00	0.00
200107	Transport	39.00	0.00	39.00	0.00	13.00	10.00	10.00	6.00
200108	Posta, telecomunicatii, radio, tv, internet	10.00	0.00	10.00	0.00	2.00	2.00	4.00	2.00
200130	Alte bunuri si servicii pentru intretinere si functionare	212.00	0.00	212.00	0.00	55.00	55.00	72.00	30.00
57	TITLUL IX ASISTENTA SOCIALA	20.00	0.00	20.00	0.00	0.00	8.00	4.00	8.00
5702	Ajutoare sociale	20.00	0.00	20.00	0.00	0.00	8.00	4.00	8.00
570201	Ajutoare sociale in numerar	10.00	0.00	10.00	0.00	0.00	3.00	4.00	3.00

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	4	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3			5	6	7	8
570203	Tichete de cresa si tichete sociale pentru gradinita	10.00	0.00	10.00	0.00	0.00	0.00	5.00	0.00	5.00
59	TITLUL XI ALTE CHELTUIELI	52.00	0.00	52.00	0.00	0.00	25.00	27.00	0.00	0.00
5901	Burse	52.00	0.00	52.00	0.00	0.00	25.00	27.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	150.00	150.00	300.00	0.00	0.00	0.00	0.00	150.00	150.00
71	TITLUL XIII ACTIVE NEFINANCIARE	150.00	150.00	300.00	0.00	0.00	0.00	0.00	150.00	150.00
7101	Active fixe	150.00	150.00	300.00	0.00	0.00	0.00	0.00	150.00	150.00
710130	Alte active fixe	150.00	150.00	300.00	0.00	0.00	0.00	0.00	150.00	150.00
650204	Invatamant secundar	150.00	150.00	300.00	0.00	0.00	0.00	0.00	150.00	150.00
65020401	Invatamant secundar inferior	632.00	150.00	782.00	0.00	0.00	149.00	134.00	284.00	215.00
650250	Alte cheltuieli in domeniul invatamantului	632.00	150.00	782.00	0.00	0.00	149.00	134.00	284.00	215.00
6602	Sanatate	10.00	0.00	10.00	0.00	0.00	0.00	5.00	0.00	5.00
01	CHELTUIELI CURENTE	70.00	0.00	70.00	0.00	0.00	18.00	17.00	18.00	17.00
10	TITLUL I CHELTUIELI DE PERSONAL	70.00	0.00	70.00	0.00	0.00	18.00	17.00	18.00	17.00
1001	Cheltuieli salariale in bani	68.00	0.00	68.00	0.00	0.00	18.00	17.00	18.00	17.00
100101	Salarii de baza	64.00	0.00	64.00	0.00	0.00	17.00	17.00	17.00	17.00
100117	Indemnizatii de hrana	4.00	0.00	4.00	0.00	0.00	1.00	1.00	1.00	1.00
1003	Contributii	2.00	0.00	2.00	0.00	0.00	1.00	0.00	1.00	0.00
100307	Contributia asiguratorie pentru munca	2.00	0.00	2.00	0.00	0.00	1.00	0.00	1.00	0.00
660208	Servicii de sanatate publica	70.00	0.00	70.00	0.00	0.00	18.00	17.00	18.00	17.00
6702	Cultura, recreere si religie	378.00	0.00	378.00	0.00	0.00	76.00	104.00	130.00	68.00
01	CHELTUIELI CURENTE	378.00	0.00	378.00	0.00	0.00	76.00	104.00	130.00	68.00
10	TITLUL I CHELTUIELI DE PERSONAL	118.00	0.00	118.00	0.00	0.00	31.00	29.00	30.00	28.00
1001	Cheltuieli salariale in bani	115.00	0.00	115.00	0.00	0.00	30.00	28.00	29.00	28.00
100101	Salarii de baza	106.00	0.00	106.00	0.00	0.00	27.00	26.00	27.00	26.00
100117	Indemnizatii de hrana	9.00	0.00	9.00	0.00	0.00	3.00	2.00	2.00	2.00
1003	Contributii	3.00	0.00	3.00	0.00	0.00	1.00	1.00	1.00	0.00
100307	Contributia asiguratorie pentru munca	3.00	0.00	3.00	0.00	0.00	1.00	1.00	1.00	0.00
20	TITLUL II BUNURI SI SERVICII	260.00	0.00	260.00	0.00	0.00	45.00	75.00	100.00	40.00
2001	Bunuri si servicii	260.00	0.00	260.00	0.00	0.00	45.00	75.00	100.00	40.00

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante		Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4		5	6	7	8
200130	Alte bunuri si servicii pentru intretinere si functionare	260.00	0.00	260.00	0.00		45.00	75.00	100.00	40.00
670203	Servicii culturale	198.00	0.00	198.00	0.00		61.00	59.00	40.00	38.00
67020302	Biblioteci publice comunale, orasenesti, municipale	158.00	0.00	158.00	0.00		51.00	49.00	30.00	28.00
67020307	Camine culturale	40.00	0.00	40.00	0.00		10.00	10.00	10.00	10.00
670205	Servicii recreative si sportive	124.00	0.00	124.00	0.00		0.00	30.00	64.00	30.00
67020501	Sport	124.00	0.00	124.00	0.00		0.00	30.00	64.00	30.00
670250	Alte servicii in domeniile culturii, recreeri si religiei	56.00	0.00	56.00	0.00		15.00	15.00	26.00	0.00
6802	Asigurari si asistenta sociala	1,560.00	0.00	1,560.00	0.00		342.00	368.00	406.00	444.00
01	CHELTUIELI CURENTE	1,560.00	0.00	1,560.00	0.00		342.00	368.00	406.00	444.00
10	TITLUL I CHELTUIELI DE PERSONAL	334.00	0.00	334.00	0.00		66.00	72.00	104.00	92.00
1001	Cheltuieli salariale in bani	325.00	0.00	325.00	0.00		64.00	70.00	102.00	89.00
100101	Salarii de baza	286.00	0.00	286.00	0.00		56.00	61.00	90.00	79.00
100117	Indemnizatii de hrana	39.00	0.00	39.00	0.00		8.00	9.00	12.00	10.00
1003	Contributii	9.00	0.00	9.00	0.00		2.00	2.00	2.00	3.00
100307	Contributia asiguratorie pentru munca	9.00	0.00	9.00	0.00		2.00	2.00	2.00	3.00
57	TITLUL IX ASISTENTA SOCIALA	1,226.00	0.00	1,226.00	0.00		276.00	296.00	302.00	352.00
5702	Ajutoare sociale	1,226.00	0.00	1,226.00	0.00		276.00	296.00	302.00	352.00
570201	Ajutoare sociale in numerar	1,226.00	0.00	1,226.00	0.00		276.00	296.00	302.00	352.00
680205	Asistenta sociala in caz de boli si invaliditati	1,500.00	0.00	1,500.00	0.00		338.00	366.00	404.00	392.00
68020502	Asistenta sociala in caz de invaliditate	1,500.00	0.00	1,500.00	0.00		338.00	366.00	404.00	392.00
680215	Prevenirea excluderii sociale	52.00	0.00	52.00	0.00		2.00	0.00	0.00	50.00
68021501	Ajutor social	52.00	0.00	52.00	0.00		2.00	0.00	0.00	50.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	8.00	0.00	8.00	0.00		2.00	2.00	2.00	2.00
68025050	Alte cheltuieli in domeniul asistentei sociale	8.00	0.00	8.00	0.00		2.00	2.00	2.00	2.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	13,736.00	0.00	13,736.00	0.00		3,234.00	262.00	10,160.00	80.00
7002	Locuinte, servicii si dezvoltare publica	13,659.00	0.00	13,659.00	0.00		3,229.00	235.00	10,120.00	75.00
01	CHELTUIELI CURENTE	13,559.00	0.00	13,559.00	0.00		3,129.00	235.00	10,120.00	75.00
20	TITLUL II BUNURI SI SERVICII	470.00	0.00	470.00	0.00		40.00	235.00	120.00	75.00
2030	Alte cheltuieli	470.00	0.00	470.00	0.00		40.00	235.00	120.00	75.00

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
203030	Alte cheltuieli cu bunuri si servicii	470.00	0.00	470.00	0.00	40.00	235.00	120.00	75.00	
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	13,089.00	0.00	13,089.00	0.00	3,089.00	0.00	10,000.00	0.00	
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	13,089.00	0.00	13,089.00	0.00	3,089.00	0.00	10,000.00	0.00	
580402	Finantare externa nerambursabila	13,089.00	0.00	13,089.00	0.00	3,089.00	0.00	10,000.00	0.00	
70	CHELTUIELI DE CAPITAL	100.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	
71	TITLUL XIII ACTIVE NEFINANCIARE	100.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	
7101	Active fixe	100.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	
710130	Alte active fixe	100.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	
700205	Alimentare cu apa si amenajari hidrotehnice	100.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	
70020501	Alimentare cu apa	13,189.00	0.00	13,189.00	0.00	3,189.00	0.00	10,000.00	0.00	
700206	Iluminat public si electrificari rurale	13,189.00	0.00	13,189.00	0.00	3,189.00	0.00	10,000.00	0.00	
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	310.00	0.00	310.00	0.00	40.00	75.00	120.00	75.00	
7402	Protectia mediului	160.00	0.00	160.00	0.00	0.00	160.00	0.00	0.00	
01	CHELTUIELI CURENTE	77.00	0.00	77.00	0.00	5.00	27.00	40.00	5.00	
20	TITLUL II BUNURI SI SERVICII	77.00	0.00	77.00	0.00	5.00	27.00	40.00	5.00	
2030	Alte cheltuieli	77.00	0.00	77.00	0.00	5.00	27.00	40.00	5.00	
203030	Alte cheltuieli cu bunuri si servicii	77.00	0.00	77.00	0.00	5.00	27.00	40.00	5.00	
740205	Salubritate si gestiunea deseurilor	77.00	0.00	77.00	0.00	5.00	27.00	40.00	5.00	
74020501	Salubritate	77.00	0.00	77.00	0.00	5.00	27.00	40.00	5.00	
7902	Partea a V-a Actiuni economice	77.00	0.00	77.00	0.00	5.00	27.00	40.00	5.00	
8302	Agricultura, silvicultura, piscicultura si vanatoare	1,660.00	-150.00	1,510.00	0.00	1,510.00	133.00	-30.00	-103.00	
01	CHELTUIELI CURENTE	10.00	0.00	10.00	0.00	0.00	5.00	5.00	0.00	
20	TITLUL II BUNURI SI SERVICII	10.00	0.00	10.00	0.00	0.00	5.00	5.00	0.00	
2030	Alte cheltuieli	10.00	0.00	10.00	0.00	0.00	5.00	5.00	0.00	
203030	Alte cheltuieli cu bunuri si servicii	10.00	0.00	10.00	0.00	0.00	5.00	5.00	0.00	
830203	Agricultura	10.00	0.00	10.00	0.00	0.00	5.00	5.00	0.00	
83020303	Protectia plantelor si carantina fitosanitara	10.00	0.00	10.00	0.00	0.00	5.00	5.00	0.00	
8402	Transporturi	10.00	0.00	10.00	0.00	0.00	5.00	5.00	0.00	
01	CHELTUIELI CURENTE	1,650.00	-150.00	1,500.00	0.00	1,510.00	128.00	-35.00	-103.00	
		292.00	0.00	292.00	0.00	30.00	100.00	115.00	47.00	

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Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante		Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4		5	6	7	8
20	TITLUL II BUNURI SI SERVICII	292.00	0.00	292.00	0.00		30.00	100.00	115.00	47.00
2002	Reparatii curente	292.00	0.00	292.00	0.00		30.00	100.00	115.00	47.00
70	CHELTUIELI DE CAPITAL	1,358.00	-150.00	1,208.00	0.00		1,480.00	28.00	-150.00	-150.00
71	TITLUL XIII ACTIVE NEFINANCIARE	1,358.00	-150.00	1,208.00	0.00		1,480.00	28.00	-150.00	-150.00
7101	Active fixe	1,358.00	-150.00	1,208.00	0.00		1,480.00	28.00	-150.00	-150.00
710130	Alte active fixe	1,358.00	-150.00	1,208.00	0.00		1,480.00	28.00	-150.00	-150.00
840203	Transport rutier	1,650.00	-150.00	1,500.00	0.00		1,510.00	128.00	-35.00	-103.00
84020301	Drumuri si poduri	1,650.00	-150.00	1,500.00	0.00		1,510.00	128.00	-35.00	-103.00
9602	Rezerve, Excedent/Deficit	-4,569.00	0.00	-4,569.00	0.00		-4,569.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00
9902	Deficit	4,569.00	0.00	4,569.00	0.00		4,569.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	4,569.00	0.00	4,569.00	0.00		4,569.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
000102	TOTAL VENITURI	5,578.00	0.00	5,578.00			1,181.00	1,565.00	1,561.00	1,271.00
499002	VENITURI PROPRII	1,789.00	0.00	1,789.00			475.00	424.00	510.00	380.00
000202	VENITURI CURENTE	5,272.00	0.00	5,272.00			1,162.00	1,388.00	1,493.00	1,229.00
000302	A. VENITURI FISCALE	5,215.00	0.00	5,215.00			1,238.00	1,365.00	1,403.00	1,209.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1,102.00	0.00	1,102.00			261.00	265.00	304.00	272.00
000602	A1.2 IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	1,102.00	0.00	1,102.00			261.00	265.00	304.00	272.00
0302	Impozit pe venit	3.00	0.00	3.00			1.00	1.00	1.00	0.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	3.00	0.00	3.00			1.00	1.00	1.00	0.00
0402	Cote si sume defalcate din impozitul pe venit	1,099.00	0.00	1,099.00			260.00	264.00	303.00	272.00
040201	Cote defalcate din impozitul pe venit	459.00	0.00	459.00			125.00	120.00	104.00	110.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	490.00	0.00	490.00			115.00	114.00	149.00	112.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	150.00	0.00	150.00			20.00	30.00	50.00	50.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	351.00	0.00	351.00			115.00	102.00	79.00	55.00

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante		Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4		5	6	7	8
0702	Impozite si taxe pe proprietate	351.00	0.00	351.00			115.00	102.00	79.00	55.00
070201	Impozit si taxa pe cladiri	89.00	0.00	89.00			28.00	28.00	18.00	15.00
07020101	Impozit pe cladiri de la persoane fizice	78.00	0.00	78.00			25.00	25.00	15.00	13.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	11.00	0.00	11.00			3.00	3.00	3.00	2.00
070202	Impozit si taxa pe teren	254.00	0.00	254.00			85.00	72.00	59.00	38.00
07020201	Impozit pe terenuri de la persoane fizice	79.00	0.00	79.00			29.00	20.00	20.00	10.00
07020202	Impozit si taxa pe teren de la persoane juridice	13.00	0.00	13.00			1.00	2.00	9.00	1.00
07020203	Impozitul pe terenul din extravilan	162.00	0.00	162.00			55.00	50.00	30.00	27.00
070203	Taxe judiciare de timbru si alte taxe de timbru	8.00	0.00	8.00			2.00	2.00	2.00	2.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	3,761.00	0.00	3,761.00			861.00	998.00	1,020.00	882.00
1102	Sume defalcate din TVA	3,583.00	0.00	3,583.00			787.00	964.00	983.00	849.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	1,511.00	0.00	1,511.00			204.00	458.00	424.00	425.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	2,072.00	0.00	2,072.00			583.00	506.00	559.00	424.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	178.00	0.00	178.00			74.00	34.00	37.00	33.00
160202	Impozit pe mijloacele de transport	150.00	0.00	150.00			52.00	32.00	35.00	31.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	99.00	0.00	99.00			32.00	22.00	25.00	20.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	51.00	0.00	51.00			20.00	10.00	10.00	11.00
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	28.00	0.00	28.00			22.00	2.00	2.00	2.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	1.00	0.00	1.00			1.00	0.00	0.00	0.00
1802	Alte impozite si taxe fiscale	1.00	0.00	1.00			1.00	0.00	0.00	0.00
180250	Alte impozite si taxe	1.00	0.00	1.00			1.00	0.00	0.00	0.00
001202	C. VENITURI NEFISCALE	57.00	0.00	57.00			-76.00	23.00	90.00	20.00
001302	C1. VENITURI DIN PROPRIETATE	22.00	0.00	22.00			1.00	0.00	21.00	0.00
3002	Venituri din proprietate	22.00	0.00	22.00			1.00	0.00	21.00	0.00
300205	Venituri din concesiuni si inchirieri	21.00	0.00	21.00			1.00	0.00	20.00	0.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	21.00	0.00	21.00			1.00	0.00	20.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante		Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4		5	6	7	8
300250	Alte venituri din proprietate	1.00	0.00	1.00			0.00	0.00	1.00	0.00
001402	C2. VANZARI DE BUNURI SI SERVICII	35.00	0.00	35.00			-77.00	23.00	69.00	20.00
3302	Venituri din prestari de servicii si alte activitati	45.00	0.00	45.00			0.00	0.00	45.00	0.00
330228	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	45.00	0.00	45.00			0.00	0.00	45.00	0.00
3502	Amenzi, penalitati si confiscari	90.00	0.00	90.00			23.00	23.00	24.00	20.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	2.00	0.00	2.00			0.00	0.00	2.00	0.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	2.00	0.00	2.00			0.00	0.00	2.00	0.00
350250	Alte amenzi, penalitati si confiscari	88.00	0.00	88.00			23.00	23.00	22.00	20.00
3702	Transferuri voluntare, altele decat subventiile	-100.00	0.00	-100.00			-100.00	0.00	0.00	0.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-100.00	0.00	-100.00			-100.00	0.00	0.00	0.00
001702	IV SUBVENTII	306.00	0.00	306.00			19.00	177.00	68.00	42.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	306.00	0.00	306.00			19.00	177.00	68.00	42.00
4202	Subventii de la bugetul de stat	96.00	0.00	96.00			19.00	17.00	18.00	42.00
002002	B. Curente	96.00	0.00	96.00			19.00	17.00	18.00	42.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	26.00	0.00	26.00			1.00	0.00	0.00	25.00
420241	Subventii din bugetul de stat pentru finantarea sanatatii	70.00	0.00	70.00			18.00	17.00	18.00	17.00
4302	Subventii de la alte administratii	210.00	0.00	210.00			0.00	160.00	50.00	0.00
430208	Subventii primite de la bugetele consiliilor locale si judetene pentru ajutoare in situatii de extrema dificultate	50.00	0.00	50.00			0.00	0.00	50.00	0.00
430234	Suma alocate din bugetul ANCPPI pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	160.00	0.00	160.00			0.00	160.00	0.00	0.00
4902	TOTAL CHELTUIELI	5,578.00	0.00	5,578.00	0.00		1,181.00	1,565.00	1,561.00	1,271.00
01	CHELTUIELI CURENTE	5,578.00	0.00	5,578.00	0.00		1,181.00	1,565.00	1,561.00	1,271.00
10	TITLUL I CHELTUIELI DE PERSONAL	2,175.00	0.00	2,175.00	0.00		500.00	540.00	576.00	559.00
1001	Cheltuieli salariale in bani	2,124.00	0.00	2,124.00	0.00		488.00	527.00	562.00	547.00
100101	Salarii de baza	1,798.00	0.00	1,798.00	0.00		415.00	443.00	476.00	464.00
100105	Sporuri pentru conditii de munca	61.00	0.00	61.00	0.00		17.00	15.00	15.00	14.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
100112	Indemnizatii platite unor persoane din afara unitatii	127.00	0.00	127.00	0.00	25.00	34.00	34.00	34.00
100117	Indemnizatii de hrana	138.00	0.00	138.00	0.00	31.00	35.00	37.00	35.00
1003	Contributii	51.00	0.00	51.00	0.00	12.00	13.00	14.00	12.00
100307	Contributia asiguratorie pentru munca	51.00	0.00	51.00	0.00	12.00	13.00	14.00	12.00
20	TITLUL II BUNURI SI SERVICII	2,105.00	0.00	2,105.00	0.00	380.00	694.00	679.00	352.00
2001	Bunuri si servicii	1,239.00	0.00	1,239.00	0.00	305.00	325.00	389.00	220.00
200101	Furnituri de birou	37.00	0.00	37.00	0.00	10.00	11.00	8.00	8.00
200103	Încalzit, iluminat si forta motrica	130.00	0.00	130.00	0.00	40.00	35.00	35.00	20.00
200104	Apa, canal si salubritate	53.00	0.00	53.00	0.00	22.00	7.00	22.00	2.00
200105	Carburanti si lubrifianti	10.00	0.00	10.00	0.00	4.00	2.00	2.00	2.00
200106	Piese de schimb	19.00	0.00	19.00	0.00	6.00	8.00	3.00	2.00
200107	Transport	39.00	0.00	39.00	0.00	13.00	10.00	10.00	6.00
200108	Posta, telecomunicatii, radio, tv, internet	46.00	0.00	46.00	0.00	10.00	12.00	14.00	10.00
200130	Alte bunuri si servicii pentru intretinere si functionare	905.00	0.00	905.00	0.00	200.00	240.00	295.00	170.00
2002	Reparatii curente	292.00	0.00	292.00	0.00	30.00	100.00	115.00	47.00
2030	Alte cheltuieli	574.00	0.00	574.00	0.00	45.00	269.00	175.00	85.00
203030	Alte cheltuieli cu bunuri si servicii	574.00	0.00	574.00	0.00	45.00	269.00	175.00	85.00
57	TITLUL IX ASISTENTA SOCIALA	1,246.00	0.00	1,246.00	0.00	276.00	304.00	306.00	360.00
5702	Ajutoare sociale	1,246.00	0.00	1,246.00	0.00	276.00	304.00	306.00	360.00
570201	Ajutoare sociale in numerar	1,236.00	0.00	1,236.00	0.00	276.00	299.00	306.00	355.00
570203	Tichete de cresa si tichete sociale pentru gradinita	10.00	0.00	10.00	0.00	0.00	5.00	0.00	5.00
59	TITLUL XI ALTE CHELTUIELI	52.00	0.00	52.00	0.00	25.00	27.00	0.00	0.00
5901	Burse	52.00	0.00	52.00	0.00	25.00	27.00	0.00	0.00
5002	Partea I-a Servicii publice generale	1,869.00	0.00	1,869.00	0.00	431.00	481.00	502.00	455.00
5102	Autoritati publice si actiuni externe	1,864.00	0.00	1,864.00	0.00	431.00	481.00	497.00	455.00
01	CHELTUIELI CURENTE	1,864.00	0.00	1,864.00	0.00	431.00	481.00	497.00	455.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,305.00	0.00	1,305.00	0.00	295.00	335.00	338.00	337.00
1001	Cheltuieli salariale in bani	1,276.00	0.00	1,276.00	0.00	289.00	327.00	330.00	330.00
100101	Salarii de baza	1,088.00	0.00	1,088.00	0.00	251.00	277.00	280.00	280.00

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante		Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4		5	6	7	8
100105	Sporuri pentru conditii de munca	1.00	0.00	1.00	0.00		1.00	0.00	0.00	0.00
100112	Indemnizatii platite unor persoane din afara unitatii	127.00	0.00	127.00	0.00		25.00	34.00	34.00	34.00
100117	Indemnizatii de hrana	60.00	0.00	60.00	0.00		12.00	16.00	16.00	16.00
1003	Contributii	29.00	0.00	29.00	0.00		6.00	8.00	8.00	7.00
100307	Contributia asiguratorie pentru munca	29.00	0.00	29.00	0.00		6.00	8.00	8.00	7.00
20	TITLUL II BUNURI SI SERVICII									
2001	Bunuri si servicii	559.00	0.00	559.00	0.00		136.00	146.00	159.00	118.00
200101	Furnituri de birou	559.00	0.00	559.00	0.00		136.00	146.00	159.00	118.00
200103	Încalzit, iluminat si forta motrica	23.00	0.00	23.00	0.00		5.00	6.00	6.00	6.00
200105	Carburanti si lubrifianti	50.00	0.00	50.00	0.00		20.00	15.00	15.00	0.00
200106	Piese de schimb	8.00	0.00	8.00	0.00		2.00	2.00	2.00	2.00
200108	Posta, telecomunicatii, radio, tv, internet	9.00	0.00	9.00	0.00		1.00	3.00	3.00	2.00
200130	Alte bunuri si servicii pentru intretinere si functionare	36.00	0.00	36.00	0.00		8.00	10.00	10.00	8.00
510201	Autoritati executive si legislative	433.00	0.00	433.00	0.00		100.00	110.00	123.00	100.00
51020103	Autoritati executive	1,864.00	0.00	1,864.00	0.00		431.00	481.00	497.00	455.00
5402	Alte servicii publice generale	1,864.00	0.00	1,864.00	0.00		431.00	481.00	497.00	455.00
01	CHELTUIELI CURENTE	5.00	0.00	5.00	0.00		0.00	0.00	5.00	0.00
20	TITLUL II BUNURI SI SERVICII	5.00	0.00	5.00	0.00		0.00	0.00	5.00	0.00
2030	Alte cheltuieli	5.00	0.00	5.00	0.00		0.00	0.00	5.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	5.00	0.00	5.00	0.00		0.00	0.00	5.00	0.00
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	5.00	0.00	5.00	0.00		0.00	0.00	5.00	0.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	360.00	0.00	360.00	0.00		90.00	89.00	91.00	90.00
6102	Ordine publica si siguranta nationala	360.00	0.00	360.00	0.00		90.00	89.00	91.00	90.00
01	CHELTUIELI CURENTE	360.00	0.00	360.00	0.00		90.00	89.00	91.00	90.00
10	TITLUL I CHELTUIELI DE PERSONAL	348.00	0.00	348.00	0.00		90.00	87.00	86.00	85.00
1001	Cheltuieli salariale in bani	340.00	0.00	340.00	0.00		88.00	85.00	84.00	83.00
100101	Salarii de baza	254.00	0.00	254.00	0.00		65.00	63.00	63.00	63.00
100105	Sporuri pentru conditii de munca	60.00	0.00	60.00	0.00		16.00	15.00	15.00	14.00
100117	Indemnizatii de hrana	26.00	0.00	26.00	0.00		7.00	7.00	6.00	6.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
1003	Contributii	8.00	0.00	8.00	0.00	2.00	2.00	2.00	2.00
100307	Contributia asiguratorie pentru munca	8.00	0.00	8.00	0.00	2.00	2.00	2.00	2.00
20	TITLUL II BUNURI SI SERVICII	12.00	0.00	12.00	0.00	0.00	2.00	5.00	5.00
2030	Alte cheltuieli	12.00	0.00	12.00	0.00	0.00	2.00	5.00	5.00
203030	Alte cheltuieli cu bunuri si servicii	12.00	0.00	12.00	0.00	0.00	2.00	5.00	5.00
610205	Protectie civila si protectia contra incendiilor	12.00	0.00	12.00	0.00	0.00	2.00	5.00	5.00
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	12.00	0.00	12.00	0.00	0.00	2.00	5.00	5.00
6302	Partea a III-a Cheltuieli Social - Culturale	348.00	0.00	348.00	0.00	90.00	87.00	86.00	85.00
6502	Invatamant	2,500.00	0.00	2,500.00	0.00	585.00	628.00	688.00	599.00
01	CHELTUIELI CURENTE	492.00	0.00	492.00	0.00	149.00	139.00	134.00	70.00
20	TITLUL II BUNURI SI SERVICII	492.00	0.00	492.00	0.00	149.00	139.00	134.00	70.00
2001	Bunuri si servicii	420.00	0.00	420.00	0.00	124.00	104.00	130.00	62.00
200101	Furnituri de birou	420.00	0.00	420.00	0.00	124.00	104.00	130.00	62.00
200103	Încalzit, iluminat si forta motrica	14.00	0.00	14.00	0.00	5.00	5.00	2.00	2.00
200104	Apa, canal si salubritate	80.00	0.00	80.00	0.00	20.00	20.00	20.00	20.00
200105	Carburanti si lubrifianti	53.00	0.00	53.00	0.00	22.00	7.00	22.00	2.00
200106	Piese de schimb	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00
200107	Transport	10.00	0.00	10.00	0.00	5.00	5.00	0.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	39.00	0.00	39.00	0.00	13.00	10.00	10.00	6.00
200130	Alte bunuri si servicii pentru intretinere si functionare	10.00	0.00	10.00	0.00	2.00	2.00	4.00	2.00
57	TITLUL IX ASISTENTA SOCIALA	212.00	0.00	212.00	0.00	55.00	55.00	72.00	30.00
5702	Ajutoare sociale	20.00	0.00	20.00	0.00	0.00	8.00	4.00	8.00
570201	Ajutoare sociale in numerar	20.00	0.00	20.00	0.00	0.00	8.00	4.00	8.00
570203	Tichete de cresa si tichete sociale pentru gradinita	10.00	0.00	10.00	0.00	0.00	3.00	4.00	3.00
59	TITLUL XI ALTE CHELTUIELI	10.00	0.00	10.00	0.00	0.00	5.00	0.00	5.00
5901	Burse	52.00	0.00	52.00	0.00	25.00	27.00	0.00	0.00
650204	Invatamant secundar	52.00	0.00	52.00	0.00	25.00	27.00	0.00	0.00
65020401	Invatamant secundar inferior	482.00	0.00	482.00	0.00	149.00	134.00	134.00	65.00
650250	Alte cheltuieli in domeniul invatamantului	482.00	0.00	482.00	0.00	149.00	134.00	134.00	65.00
		10.00	0.00	10.00	0.00	0.00	5.00	0.00	5.00

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Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
6602	Sanatate	70.00	0.00	70.00	0.00	18.00	17.00	18.00	17.00
01	CHELTUIELI CURENTE	70.00	0.00	70.00	0.00	18.00	17.00	18.00	17.00
10	TITLUL I CHELTUIELI DE PERSONAL	70.00	0.00	70.00	0.00	18.00	17.00	18.00	17.00
1001	Cheltuieli salariale in bani	68.00	0.00	68.00	0.00	17.00	17.00	17.00	17.00
100101	Salarii de baza	64.00	0.00	64.00	0.00	16.00	16.00	16.00	16.00
100117	Indemnizatii de hrana	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00
1003	Contributii	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00
100307	Contributia asiguratorie pentru munca	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00
660208	Servicii de sanatate publica	70.00	0.00	70.00	0.00	18.00	17.00	18.00	17.00
6702	Cultura, recreere si religie	378.00	0.00	378.00	0.00	76.00	104.00	130.00	68.00
01	CHELTUIELI CURENTE	378.00	0.00	378.00	0.00	76.00	104.00	130.00	68.00
10	TITLUL I CHELTUIELI DE PERSONAL	118.00	0.00	118.00	0.00	31.00	29.00	30.00	28.00
1001	Cheltuieli salariale in bani	115.00	0.00	115.00	0.00	30.00	28.00	29.00	28.00
100101	Salarii de baza	106.00	0.00	106.00	0.00	27.00	26.00	27.00	26.00
100117	Indemnizatii de hrana	9.00	0.00	9.00	0.00	3.00	2.00	2.00	2.00
1003	Contributii	3.00	0.00	3.00	0.00	1.00	1.00	1.00	0.00
100307	Contributia asiguratorie pentru munca	3.00	0.00	3.00	0.00	1.00	1.00	1.00	0.00
20	TITLUL II BUNURI SI SERVICII	260.00	0.00	260.00	0.00	45.00	75.00	100.00	40.00
2001	Bunuri si servicii	260.00	0.00	260.00	0.00	45.00	75.00	100.00	40.00
200130	Alte bunuri si servicii pentru intretinere si functionare	260.00	0.00	260.00	0.00	45.00	75.00	100.00	40.00
670203	Servicii culturale	198.00	0.00	198.00	0.00	61.00	59.00	40.00	38.00
67020302	Biblioteci publice comunale, orasenesi, municipale	158.00	0.00	158.00	0.00	51.00	49.00	30.00	28.00
67020307	Camere culturale	40.00	0.00	40.00	0.00	10.00	10.00	10.00	10.00
670205	Servicii recreative si sportive	124.00	0.00	124.00	0.00	0.00	30.00	64.00	30.00
67020501	Sport	124.00	0.00	124.00	0.00	0.00	30.00	64.00	30.00
670250	Alte servicii in domeniile culturii, recreerii si religiei	56.00	0.00	56.00	0.00	15.00	15.00	26.00	0.00
6802	Asigurari si asistenta sociala	1,560.00	0.00	1,560.00	0.00	342.00	368.00	406.00	444.00
01	CHELTUIELI CURENTE	1,560.00	0.00	1,560.00	0.00	342.00	368.00	406.00	444.00
10	TITLUL I CHELTUIELI DE PERSONAL	334.00	0.00	334.00	0.00	66.00	72.00	104.00	92.00

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante		Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4		5	6	7	8
1001	Cheltuieli salariale in bani	325.00	0.00	325.00	0.00		64.00	70.00	102.00	89.00
100101	Salarii de baza	286.00	0.00	286.00	0.00		56.00	61.00	90.00	79.00
100117	Indemnizatii de hrana	39.00	0.00	39.00	0.00		8.00	9.00	12.00	10.00
1003	Contributii	9.00	0.00	9.00	0.00		2.00	2.00	2.00	3.00
100307	Contributia asiguratorie pentru munca	9.00	0.00	9.00	0.00		2.00	2.00	2.00	3.00
57	TITLUL IX ASISTENTA SOCIALA	1,226.00	0.00	1,226.00	0.00		276.00	296.00	302.00	352.00
5702	Ajutoare sociale	1,226.00	0.00	1,226.00	0.00		276.00	296.00	302.00	352.00
570201	Ajutoare sociale in numerar	1,226.00	0.00	1,226.00	0.00		276.00	296.00	302.00	352.00
680205	Asistenta sociala in caz de boli si invaliditati	1,500.00	0.00	1,500.00	0.00		338.00	366.00	404.00	392.00
68020502	Asistenta sociala in caz de invaliditate	1,500.00	0.00	1,500.00	0.00		338.00	366.00	404.00	392.00
680215	Prevenirea excluderii sociale	52.00	0.00	52.00	0.00		2.00	0.00	0.00	50.00
68021501	Ajutor social	52.00	0.00	52.00	0.00		2.00	0.00	0.00	50.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	8.00	0.00	8.00	0.00		2.00	2.00	2.00	2.00
68025050	Alte cheltuieli in domeniul asistentei sociale	8.00	0.00	8.00	0.00		2.00	2.00	2.00	2.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	547.00	0.00	547.00	0.00		45.00	262.00	160.00	80.00
7002	Locuinte, servicii si dezvoltare publica	470.00	0.00	470.00	0.00		40.00	235.00	120.00	75.00
01	CHELTUIELI CURENTE	470.00	0.00	470.00	0.00		40.00	235.00	120.00	75.00
20	TITLUL II BUNURI SI SERVICII	470.00	0.00	470.00	0.00		40.00	235.00	120.00	75.00
2030	Alte cheltuieli	470.00	0.00	470.00	0.00		40.00	235.00	120.00	75.00
203030	Alte cheltuieli cu bunuri si servicii	470.00	0.00	470.00	0.00		40.00	235.00	120.00	75.00
700206	Iluminat public si electrificari rurale	310.00	0.00	310.00	0.00		40.00	235.00	120.00	75.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	160.00	0.00	160.00	0.00		0.00	160.00	0.00	0.00
7402	Protectia mediului	77.00	0.00	77.00	0.00		5.00	27.00	40.00	5.00
01	CHELTUIELI CURENTE	77.00	0.00	77.00	0.00		5.00	27.00	40.00	5.00
20	TITLUL II BUNURI SI SERVICII	77.00	0.00	77.00	0.00		5.00	27.00	40.00	5.00
2030	Alte cheltuieli	77.00	0.00	77.00	0.00		5.00	27.00	40.00	5.00
203030	Alte cheltuieli cu bunuri si servicii	77.00	0.00	77.00	0.00		5.00	27.00	40.00	5.00
740205	Salubritate si gestiunea deseurilor	77.00	0.00	77.00	0.00		5.00	27.00	40.00	5.00
74020501	Salubritate	77.00	0.00	77.00	0.00		5.00	27.00	40.00	5.00

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante		Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4		5	6	7	8
7902	Partea a V-a Actiuni economice	302.00	0.00	302.00	0.00		30.00	105.00	120.00	47.00
8302	Agricultura, silvicultura, piscicultura si vanatoare	10.00	0.00	10.00	0.00		0.00	5.00	5.00	0.00
01	CHELTUIELI CURENTE	10.00	0.00	10.00	0.00		0.00	5.00	5.00	0.00
20	TITLUL II BUNURI SI SERVICII	10.00	0.00	10.00	0.00		0.00	5.00	5.00	0.00
2030	Alte cheltuieli	10.00	0.00	10.00	0.00		0.00	5.00	5.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	10.00	0.00	10.00	0.00		0.00	5.00	5.00	0.00
830203	Agricultura	10.00	0.00	10.00	0.00		0.00	5.00	5.00	0.00
83020303	Protectia plantelor si carantina fitosanitara	10.00	0.00	10.00	0.00		0.00	5.00	5.00	0.00
8402	Transporturi	10.00	0.00	10.00	0.00		0.00	5.00	5.00	0.00
01	CHELTUIELI CURENTE	292.00	0.00	292.00	0.00		30.00	100.00	115.00	47.00
20	TITLUL II BUNURI SI SERVICII	292.00	0.00	292.00	0.00		30.00	100.00	115.00	47.00
2002	Reparatii curente	292.00	0.00	292.00	0.00		30.00	100.00	115.00	47.00
840203	Transport rutier	292.00	0.00	292.00	0.00		30.00	100.00	115.00	47.00
84020301	Drumuri si poduri	292.00	0.00	292.00	0.00		30.00	100.00	115.00	47.00
9602	Rezerve, Excedent/Deficit	292.00	0.00	292.00	0.00		30.00	100.00	115.00	47.00
9702	Rezerve	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	10,128.00	0.00	10,128.00			100.00	28.00	10,000.00	0.00
000202	I. VENITURI CURENTE	100.00	0.00	100.00			100.00	0.00	0.00	0.00
001202	C. VENITURI NEFISCALE	100.00	0.00	100.00			100.00	0.00	0.00	0.00
001402	C2. VANZARI DE BUNURI SI SERVICII	100.00	0.00	100.00			100.00	0.00	0.00	0.00
3702	Transferuri voluntare, altele decat subventiile	100.00	0.00	100.00			100.00	0.00	0.00	0.00
370204	Varsaminte din sectiunea de functionare	100.00	0.00	100.00			100.00	0.00	0.00	0.00
001702	IV. SUBVENTII	100.00	0.00	100.00			100.00	0.00	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	5,028.00	0.00	5,028.00			0.00	28.00	5,000.00	0.00
4202	Subventii de la bugetul de stat	5,028.00	0.00	5,028.00			0.00	28.00	5,000.00	0.00
		28.00	0.00	28.00			0.00	28.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
001902	A. De capital	28.00	0.00	28.00		0.00	28.00	0.00	0.00	
420205	Planuri si regulamente de urbanism	28.00	0.00	28.00		0.00	28.00	0.00	0.00	
4302	Subventii de la alte administratii	5,000.00	0.00	5,000.00		0.00	0.00	5,000.00	0.00	
430231	Sume alocate din bugetul AFIR pentru sustinerea proiectelor din PNDR 2014-2020	5,000.00	0.00	5,000.00		0.00	0.00	5,000.00	0.00	
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	5,000.00	0.00	5,000.00		0.00	0.00	5,000.00	0.00	
480204	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	5,000.00	0.00	5,000.00		0.00	0.00	5,000.00	0.00	
48020401	Sume primite in contul platilor efectuate in anul curent	5,000.00	0.00	5,000.00		0.00	0.00	5,000.00	0.00	
4902	TOTAL CHELTUIELI	14,697.00	0.00	14,697.00		4,669.00	28.00	10,000.00	0.00	
01	CHELTUIELI CURENTE	13,089.00	0.00	13,089.00		3,089.00	0.00	10,000.00	0.00	
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	13,089.00	0.00	13,089.00		3,089.00	0.00	10,000.00	0.00	
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	13,089.00	0.00	13,089.00		3,089.00	0.00	10,000.00	0.00	
580402	Finantare externa nerambursabila	13,089.00	0.00	13,089.00		3,089.00	0.00	10,000.00	0.00	
70	CHELTUIELI DE CAPITAL	1,608.00	0.00	1,608.00		1,580.00	28.00	0.00	0.00	
71	TITLUL XIII ACTIVE NEFINANCIARE	1,608.00	0.00	1,608.00		1,580.00	28.00	0.00	0.00	
7101	Active fixe	1,608.00	0.00	1,608.00		1,580.00	28.00	0.00	0.00	
710130	Alte active fixe	1,608.00	0.00	1,608.00		1,580.00	28.00	0.00	0.00	
6302	Partea a III-a Cheltuieli Social - Culturale	1,608.00	0.00	1,608.00		1,580.00	28.00	0.00	0.00	
6502	Invatamant	150.00	150.00	300.00		0.00	0.00	0.00	0.00	
70	CHELTUIELI DE CAPITAL	150.00	150.00	300.00		0.00	0.00	150.00	150.00	
71	TITLUL XIII ACTIVE NEFINANCIARE	150.00	150.00	300.00		0.00	0.00	150.00	150.00	
7101	Active fixe	150.00	150.00	300.00		0.00	0.00	150.00	150.00	
710130	Alte active fixe	150.00	150.00	300.00		0.00	0.00	150.00	150.00	
650204	Invatamant secundar	150.00	150.00	300.00		0.00	0.00	150.00	150.00	
65020401	Invatamant secundar inferior	150.00	150.00	300.00		0.00	0.00	150.00	150.00	
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	13,189.00	0.00	13,189.00		3,189.00	0.00	10,000.00	0.00	
7002	Locuinte, servicii si dezvoltare publica	13,189.00	0.00	13,189.00		3,189.00	0.00	10,000.00	0.00	
01	CHELTUIELI CURENTE	13,089.00	0.00	13,089.00		3,089.00	0.00	10,000.00	0.00	

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Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	13,089.00	0.00	13,089.00	0.00	3,089.00	0.00	10,000.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	13,089.00	0.00	13,089.00	0.00	3,089.00	0.00	10,000.00	0.00
580402	Finantare externa nerambursabila	13,089.00	0.00	13,089.00	0.00	3,089.00	0.00	10,000.00	0.00
70	CHELTUIELI DE CAPITAL	100.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	100.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00
7101	Active fixe	100.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00
710130	Alte active fixe	100.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00
700205	Alimentare cu apa si amenajari hidrotehnice	13,189.00	0.00	13,189.00	0.00	3,189.00	0.00	10,000.00	0.00
70020501	Alimentare cu apa	13,189.00	0.00	13,189.00	0.00	3,189.00	0.00	10,000.00	0.00
7902	Partea a V-a Actiuni economice	1,358.00	-150.00	1,208.00	0.00	1,480.00	28.00	-150.00	-150.00
8402	Transporturi	1,358.00	-150.00	1,208.00	0.00	1,480.00	28.00	-150.00	-150.00
70	CHELTUIELI DE CAPITAL	1,358.00	-150.00	1,208.00	0.00	1,480.00	28.00	-150.00	-150.00
71	TITLUL XIII ACTIVE NEFINANCIARE	1,358.00	-150.00	1,208.00	0.00	1,480.00	28.00	-150.00	-150.00
7101	Active fixe	1,358.00	-150.00	1,208.00	0.00	1,480.00	28.00	-150.00	-150.00
710130	Alte active fixe	1,358.00	-150.00	1,208.00	0.00	1,480.00	28.00	-150.00	-150.00
840203	Transport rutier	1,358.00	-150.00	1,208.00	0.00	1,480.00	28.00	-150.00	-150.00
84020301	Drumuri si poduri	1,358.00	-150.00	1,208.00	0.00	1,480.00	28.00	-150.00	-150.00
9602	Rezerve, Excedent/Deficit	-4,569.00	0.00	-4,569.00	0.00	-4,569.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	4,569.00	0.00	4,569.00	0.00	4,569.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	4,569.00	0.00	4,569.00	0.00	4,569.00	0.00	0.00	0.00

ORDONATOR-CREDIT
E. POIESCU

CONTABIL
F. IOVA

Conducatorul compartimentului
financiar - contabil
IOVA FLORINA

BUGET LOCAL PE ANUL 2021

ANEXA 2.38-1

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial 1=5+6+7+8	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante		Trim I	Trim II	Trim III	Trim IV
B	A		2	3	4		5	6	7	8
	SECTIONEA DE FUNCTIONARE									
000102	TOTAL VENITURI	5,578.00	0.00	5,578.00			1,181.00	1,565.00	1,561.00	1,271.00
499002	VENITURI PROPRII	1,789.00	0.00	1,789.00			475.00	424.00	510.00	380.00
000202	I. VENITURI CURENTE	5,272.00	0.00	5,272.00			1,162.00	1,388.00	1,493.00	1,229.00
000302	A. VENITURI FISCALE	5,215.00	0.00	5,215.00			1,238.00	1,365.00	1,403.00	1,209.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1,102.00	0.00	1,102.00			261.00	265.00	304.00	272.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	1,102.00	0.00	1,102.00			261.00	265.00	304.00	272.00
0302	Impozit pe venit									
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	3.00	0.00	3.00			1.00	1.00	1.00	0.00
0402	Cote si sume defalcate din impozitul pe venit	3.00	0.00	3.00			1.00	1.00	1.00	0.00
040201	Cote defalcate din impozitul pe venit	1,099.00	0.00	1,099.00			260.00	264.00	303.00	272.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	459.00	0.00	459.00			125.00	120.00	104.00	110.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	490.00	0.00	490.00			115.00	114.00	149.00	112.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	150.00	0.00	150.00			20.00	30.00	50.00	50.00
0702	Impozite si taxe pe proprietate	351.00	0.00	351.00			115.00	102.00	79.00	55.00
070201	Impozit si taxa pe cladiri	351.00	0.00	351.00			115.00	102.00	79.00	55.00
07020101	Impozit pe cladiri de la persoane fizice	89.00	0.00	89.00			28.00	28.00	18.00	15.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	78.00	0.00	78.00			25.00	25.00	15.00	13.00
070202	Impozit si taxa pe teren	11.00	0.00	11.00			3.00	3.00	3.00	2.00
07020201	Impozit pe terenuri de la persoane fizice	254.00	0.00	254.00			85.00	72.00	59.00	38.00
07020202	Impozit si taxa pe teren de la persoane juridice	79.00	0.00	79.00			29.00	20.00	20.00	10.00
		13.00	0.00	13.00			1.00	2.00	9.00	1.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
07020203	Impozitul pe terenul din extravilan	162.00	0.00	162.00		55.00	50.00	30.00	27.00
070203	Taxe judiciare de timbru si alte taxe de timbru	8.00	0.00	8.00		2.00	2.00	2.00	2.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	3,761.00	0.00	3,761.00		861.00	998.00	1,020.00	882.00
1102	Sume defalcate din TVA	3,583.00	0.00	3,583.00		787.00	964.00	983.00	849.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	1,511.00	0.00	1,511.00		204.00	458.00	424.00	425.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	2,072.00	0.00	2,072.00		583.00	506.00	559.00	424.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	178.00	0.00	178.00		74.00	34.00	37.00	33.00
160202	Impozit pe mijloacele de transport	150.00	0.00	150.00		52.00	32.00	35.00	31.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	99.00	0.00	99.00		32.00	22.00	25.00	20.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	51.00	0.00	51.00		20.00	10.00	10.00	11.00
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	28.00	0.00	28.00		22.00	2.00	2.00	2.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	1.00	0.00	1.00		1.00	0.00	0.00	0.00
1802	Alte impozite si taxe fiscale	1.00	0.00	1.00		1.00	0.00	0.00	0.00
180250	Alte impozite si taxe	1.00	0.00	1.00		1.00	0.00	0.00	0.00
001202	C. VENITURI NEFISCALE	57.00	0.00	57.00		-76.00	23.00	90.00	20.00
001302	C1. VENITURI DIN PROPRIETATE	22.00	0.00	22.00		1.00	0.00	21.00	0.00
3002	Venituri din proprietate	22.00	0.00	22.00		1.00	0.00	21.00	0.00
300205	Venituri din concesiuni si inchirieri	21.00	0.00	21.00		1.00	0.00	20.00	0.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	21.00	0.00	21.00		1.00	0.00	20.00	0.00
300250	Alte venituri din proprietate	1.00	0.00	1.00		0.00	0.00	20.00	0.00
001402	C2. VANZARI DE BUNURI SI SERVICII	35.00	0.00	35.00		-77.00	23.00	69.00	20.00
3302	Venituri din prestari de servicii si alte activitati	45.00	0.00	45.00		0.00	0.00	45.00	0.00
330228	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	45.00	0.00	45.00		0.00	0.00	45.00	0.00
3502	Amenzi, penalitati si confiscari	90.00	0.00	90.00		23.00	23.00	24.00	20.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	2.00	0.00	2.00		0.00	0.00	2.00	0.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	2.00	0.00	2.00		0.00	0.00	2.00	0.00

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Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante		Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4		5	6	7	8
350250	Alte amenzi, penalitati si confiscari	88.00	0.00	88.00			23.00	23.00	22.00	20.00
3702	Transferuri voluntare, altele decat subventiile	-100.00	0.00	-100.00			-100.00	0.00	0.00	0.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-100.00	0.00	-100.00			-100.00	0.00	0.00	0.00
001702	IV SUBVENTII									
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	306.00	0.00	306.00			19.00	177.00	68.00	42.00
4202	Subventii de la bugetul de stat	306.00	0.00	306.00			19.00	177.00	68.00	42.00
002002	B. Curente	96.00	0.00	96.00			19.00	17.00	18.00	42.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	96.00	0.00	96.00			19.00	17.00	18.00	42.00
420241	Subventii din bugetul de stat pentru finantarea sanatatii	26.00	0.00	26.00			1.00	0.00	0.00	25.00
4302	Subventii de la alte administratii	70.00	0.00	70.00			18.00	17.00	18.00	42.00
430208	Subventii primite de la bugetele consiliilor locale si judetene pentru ajutoare in situatii de extrema dificultate	210.00	0.00	210.00			0.00	160.00	50.00	0.00
430234	Sume alocate din bugetul ANCPPI pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	50.00	0.00	50.00			0.00	0.00	50.00	0.00
		160.00	0.00	160.00			0.00	160.00	0.00	0.00
4902	TOTAL CHELTUIELI									
01	CHELTUIELI CURENTE	5,578.00	0.00	5,578.00	0.00		1,181.00	1,565.00	1,561.00	1,271.00
10	TITLUL I CHELTUIELI DE PERSONAL	5,578.00	0.00	5,578.00	0.00		1,181.00	1,565.00	1,561.00	1,271.00
1001	Cheltuieli salariale in bani	2,175.00	0.00	2,175.00	0.00		500.00	540.00	576.00	559.00
100101	Salarii de baza	2,124.00	0.00	2,124.00	0.00		488.00	527.00	562.00	547.00
100105	Sporuri pentru conditii de munca	1,798.00	0.00	1,798.00	0.00		415.00	443.00	476.00	464.00
100112	Indemnizatii platite unor persoane din afara unitatii	61.00	0.00	61.00	0.00		17.00	15.00	15.00	14.00
100117	Indemnizatii de hrana	127.00	0.00	127.00	0.00		25.00	34.00	34.00	34.00
1003	Contributii	138.00	0.00	138.00	0.00		31.00	35.00	37.00	35.00
100307	Contributia asiguratorie pentru munca	51.00	0.00	51.00	0.00		12.00	13.00	14.00	12.00
20	TITLUL II BUNURI SI SERVICII	51.00	0.00	51.00	0.00		12.00	13.00	14.00	12.00
2001	Bunuri si servicii	2,105.00	0.00	2,105.00	0.00		380.00	694.00	679.00	352.00
200101	Furnituri de birou	1,239.00	0.00	1,239.00	0.00		305.00	325.00	389.00	220.00
		37.00	0.00	37.00	0.00		10.00	11.00	8.00	8.00

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante		Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4		5	6	7	8
200103	Incalzit, iluminat si forta motrica	130.00	0.00	130.00	0.00		40.00	35.00		
200104	Apa, canal si salubritate	53.00	0.00	53.00	0.00		22.00	7.00		20.00
200105	Carburanti si lubrifianti	10.00	0.00	10.00	0.00		4.00	2.00		2.00
200106	Piese de schimb	19.00	0.00	19.00	0.00		6.00	8.00		2.00
200107	Transport	39.00	0.00	39.00	0.00		13.00	10.00		6.00
200108	Posta, telecomunicatii, radio, tv, internet	46.00	0.00	46.00	0.00		10.00	12.00		10.00
200130	Alte bunuri si servicii pentru intretinere si functionare	905.00	0.00	905.00	0.00		200.00	240.00		295.00
2002	Reparatii curente	292.00	0.00	292.00	0.00		30.00	100.00		115.00
2030	Alte cheltuieli	574.00	0.00	574.00	0.00		45.00	269.00		175.00
203030	Alte cheltuieli cu bunuri si servicii	574.00	0.00	574.00	0.00		45.00	269.00		175.00
57	TITLUL IX ASISTENTA SOCIALA	1,246.00	0.00	1,246.00	0.00		276.00	304.00		360.00
5702	Ajutoare sociale	1,246.00	0.00	1,246.00	0.00		276.00	304.00		360.00
570201	Ajutoare sociale in numerar	1,236.00	0.00	1,236.00	0.00		276.00	299.00		306.00
570203	Tichete de cresa si tichete sociale pentru gradinita	10.00	0.00	10.00	0.00		0.00	5.00		355.00
59	TITLUL XI ALTE CHELTUIELI	52.00	0.00	52.00	0.00		25.00	27.00		0.00
5901	Burse	52.00	0.00	52.00	0.00		25.00	27.00		0.00
5002	Partea I-a Servicii publice generale	1,869.00	0.00	1,869.00	0.00		431.00	481.00		502.00
5102	Autoritati publice si actiuni externe	1,864.00	0.00	1,864.00	0.00		431.00	481.00		497.00
01	CHELTUIELI CURENTE	1,864.00	0.00	1,864.00	0.00		431.00	481.00		497.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,305.00	0.00	1,305.00	0.00		295.00	335.00		337.00
1001	Cheltuieli salariale in bani	1,276.00	0.00	1,276.00	0.00		289.00	327.00		330.00
100101	Salarii de baza	1,088.00	0.00	1,088.00	0.00		251.00	277.00		280.00
100105	Sporuri pentru conditii de munca	1.00	0.00	1.00	0.00		1.00	0.00		0.00
100112	Indemnizatii platite unor persoane din afara unitatii	127.00	0.00	127.00	0.00		25.00	34.00		34.00
100117	Indemnizatii de hrana	60.00	0.00	60.00	0.00		12.00	16.00		16.00
1003	Contributii	29.00	0.00	29.00	0.00		6.00	8.00		8.00
100307	Contributia asiguratorie pentru munca	29.00	0.00	29.00	0.00		6.00	8.00		8.00
20	TITLUL II BUNURI SI SERVICII	559.00	0.00	559.00	0.00		136.00	146.00		159.00
2001	Bunuri si servicii	559.00	0.00	559.00	0.00		136.00	146.00		118.00

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	4	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3			5	6	7	8
200101	Furnituri de birou	23.00	0.00	23.00	0.00		5.00	6.00		
200103	Încalzit, iluminat si forta motrica	50.00	0.00	50.00	0.00		20.00	15.00	6.00	6.00
200105	Carburanti si lubrifianti	8.00	0.00	8.00	0.00		2.00	2.00	15.00	0.00
200106	Piese de schimb	9.00	0.00	9.00	0.00		1.00	3.00	2.00	2.00
200108	Posta, telecomunicatii, radio, tv, internet	36.00	0.00	36.00	0.00		8.00	10.00	3.00	2.00
200130	Alte bunuri si servicii pentru întreținere si functionare	433.00	0.00	433.00	0.00		100.00	110.00	10.00	8.00
51020103	Autoritati executive si legislative	1,864.00	0.00	1,864.00	0.00		431.00	481.00	123.00	100.00
01	Autoritati executive	1,864.00	0.00	1,864.00	0.00		431.00	481.00	497.00	455.00
10	CHELTUIELI CURENTE	1,864.00	0.00	1,864.00	0.00		431.00	481.00	497.00	455.00
1001	TITLUL I CHELTUIELI DE PERSONAL	1,305.00	0.00	1,305.00	0.00		295.00	335.00	497.00	455.00
100101	Cheltuieli salariale in bani	1,276.00	0.00	1,276.00	0.00		289.00	327.00	338.00	337.00
100105	Salarii de baza	1,088.00	0.00	1,088.00	0.00		251.00	277.00	330.00	330.00
100112	Sporuri pentru conditii de munca	1.00	0.00	1.00	0.00		1.00	0.00	280.00	280.00
100117	Indemnizatii platite unor persoane din afara unitatii	127.00	0.00	127.00	0.00		25.00	34.00	0.00	0.00
1003	Indemnizatii de hrana	60.00	0.00	60.00	0.00		12.00	16.00	34.00	34.00
100307	Contributii	29.00	0.00	29.00	0.00		6.00	8.00	16.00	16.00
20	Contributia asiguratorie pentru munca	29.00	0.00	29.00	0.00		6.00	8.00	8.00	7.00
TITLUL II BUNURI SI SERVICII		559.00	0.00	559.00	0.00		136.00	146.00	8.00	7.00
2001	Bunuri si servicii	559.00	0.00	559.00	0.00		136.00	146.00	159.00	118.00
200101	Furnituri de birou	23.00	0.00	23.00	0.00		5.00	6.00	159.00	118.00
200103	Încalzit, iluminat si forta motrica	50.00	0.00	50.00	0.00		20.00	15.00	6.00	6.00
200105	Carburanti si lubrifianti	8.00	0.00	8.00	0.00		2.00	2.00	15.00	0.00
200106	Piese de schimb	9.00	0.00	9.00	0.00		1.00	3.00	2.00	2.00
200108	Posta, telecomunicatii, radio, tv, internet	36.00	0.00	36.00	0.00		8.00	10.00	3.00	2.00
200130	Alte bunuri si servicii pentru întreținere si functionare	433.00	0.00	433.00	0.00		100.00	110.00	10.00	8.00
5402	Alte servicii publice generale	5.00	0.00	5.00	0.00		0.00	0.00	123.00	100.00
01	CHELTUIELI CURENTE	5.00	0.00	5.00	0.00		0.00	0.00	5.00	0.00
20	TITLUL II BUNURI SI SERVICII	5.00	0.00	5.00	0.00		0.00	0.00	5.00	0.00
2030	Alte cheltuieli	5.00	0.00	5.00	0.00		0.00	0.00	5.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	4	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3			5	6	7	8
203030	Alte cheltuieli cu bunuri si servicii	5.00	0.00	5.00	0.00		0.00	0.00	5.00	0.00
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	5.00	0.00	5.00	0.00		0.00	0.00	5.00	0.00
01	CHELTUIELI CURENTE	5.00	0.00	5.00	0.00		0.00	0.00	5.00	0.00
20	TITLUL II BUNURI SI SERVICII	5.00	0.00	5.00	0.00		0.00	0.00	5.00	0.00
2030	Alte cheltuieli	5.00	0.00	5.00	0.00		0.00	0.00	5.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	5.00	0.00	5.00	0.00		0.00	0.00	5.00	0.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	360.00	0.00	360.00	0.00		90.00	89.00	91.00	90.00
6102	Ordine publica si siguranta nationala	360.00	0.00	360.00	0.00		90.00	89.00	91.00	90.00
01	CHELTUIELI CURENTE	360.00	0.00	360.00	0.00		90.00	89.00	91.00	90.00
10	TITLUL I CHELTUIELI DE PERSONAL	348.00	0.00	348.00	0.00		90.00	87.00	86.00	85.00
1001	Cheltuieli salariale in bani	340.00	0.00	340.00	0.00		88.00	85.00	84.00	83.00
100101	Salarii de baza	254.00	0.00	254.00	0.00		65.00	63.00	63.00	63.00
100105	Sporuri pentru conditii de munca	60.00	0.00	60.00	0.00		16.00	15.00	15.00	14.00
100117	Indemnizatii de hrana	26.00	0.00	26.00	0.00		7.00	7.00	6.00	6.00
1003	Contributii	8.00	0.00	8.00	0.00		2.00	2.00	2.00	2.00
100307	Contributia asiguratorie pentru munca	8.00	0.00	8.00	0.00		2.00	2.00	2.00	2.00
20	TITLUL II BUNURI SI SERVICII	12.00	0.00	12.00	0.00		0.00	0.00	5.00	5.00
2030	Alte cheltuieli	12.00	0.00	12.00	0.00		0.00	0.00	5.00	5.00
203030	Alte cheltuieli cu bunuri si servicii	12.00	0.00	12.00	0.00		0.00	0.00	5.00	5.00
610205	Protectie civila si protectia contra incendiilor	12.00	0.00	12.00	0.00		0.00	0.00	5.00	5.00
01	CHELTUIELI CURENTE	12.00	0.00	12.00	0.00		0.00	0.00	5.00	5.00
20	TITLUL II BUNURI SI SERVICII	12.00	0.00	12.00	0.00		0.00	0.00	5.00	5.00
2030	Alte cheltuieli	12.00	0.00	12.00	0.00		0.00	0.00	5.00	5.00
203030	Alte cheltuieli cu bunuri si servicii	12.00	0.00	12.00	0.00		0.00	0.00	5.00	5.00
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	12.00	0.00	12.00	0.00		0.00	0.00	5.00	5.00
01	CHELTUIELI CURENTE	348.00	0.00	348.00	0.00		90.00	87.00	86.00	85.00
10	TITLUL I CHELTUIELI DE PERSONAL	348.00	0.00	348.00	0.00		90.00	87.00	86.00	85.00
1001	Cheltuieli salariale in bani	340.00	0.00	340.00	0.00		88.00	85.00	84.00	83.00
100101	Salarii de baza	254.00	0.00	254.00	0.00		65.00	63.00	63.00	63.00

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante		Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4		5	6	7	8
100105	Sporuri pentru conditii de munca	60.00	0.00	60.00	0.00		16.00	15.00	15.00	14.00
100117	Indemnizatii de hrana	26.00	0.00	26.00	0.00		7.00	7.00	6.00	6.00
1003	Contributii	8.00	0.00	8.00	0.00		2.00	2.00	2.00	2.00
100307	Contributia asiguratorie pentru munca	8.00	0.00	8.00	0.00		2.00	2.00	2.00	2.00
6302	Partea a III-a Cheltuieli Social - Culturale	2,500.00	0.00	2,500.00	0.00		585.00	628.00	688.00	599.00
6502	Invatamant	492.00	0.00	492.00	0.00		149.00	139.00	134.00	70.00
01	CHELTUIELI CURENTE	492.00	0.00	492.00	0.00		149.00	139.00	134.00	70.00
20	TITLUL II BUNURI SI SERVICII	420.00	0.00	420.00	0.00		124.00	104.00	130.00	62.00
2001	Bunuri si servicii	420.00	0.00	420.00	0.00		124.00	104.00	130.00	62.00
200101	Furnituri de birou	14.00	0.00	14.00	0.00		5.00	5.00	2.00	2.00
200103	Incalzit, iluminat si forta motrica	80.00	0.00	80.00	0.00		20.00	20.00	20.00	20.00
200104	Apa, canal si salubritate	53.00	0.00	53.00	0.00		22.00	7.00	22.00	2.00
200105	Carburanti si lubrifianti	2.00	0.00	2.00	0.00		2.00	0.00	0.00	0.00
200106	Piese de schimb	10.00	0.00	10.00	0.00		5.00	5.00	0.00	0.00
200107	Transport	39.00	0.00	39.00	0.00		13.00	10.00	10.00	6.00
200108	Posta, telecomunicatii, radio, tv, internet	10.00	0.00	10.00	0.00		2.00	2.00	4.00	2.00
200130	Alte bunuri si servicii pentru intretinere si functionare	212.00	0.00	212.00	0.00		55.00	55.00	72.00	30.00
57	TITLUL IX ASISTENTA SOCIALA	20.00	0.00	20.00	0.00		0.00	8.00	4.00	8.00
5702	Ajutoare sociale	20.00	0.00	20.00	0.00		0.00	8.00	4.00	8.00
570201	Ajutoare sociale in numerar	10.00	0.00	10.00	0.00		0.00	3.00	4.00	3.00
570203	Tichete de cresa si tichete sociale pentru gradinita	10.00	0.00	10.00	0.00		0.00	5.00	0.00	5.00
59	TITLUL XI ALTE CHELTUIELI	52.00	0.00	52.00	0.00		25.00	27.00	0.00	0.00
5901	Burse	52.00	0.00	52.00	0.00		25.00	27.00	0.00	0.00
650204	Invatamant secundar	482.00	0.00	482.00	0.00		149.00	134.00	134.00	65.00
65020401	Invatamant secundar inferior	482.00	0.00	482.00	0.00		149.00	134.00	134.00	65.00
01	CHELTUIELI CURENTE	482.00	0.00	482.00	0.00		149.00	134.00	134.00	65.00
20	TITLUL II BUNURI SI SERVICII	420.00	0.00	420.00	0.00		124.00	104.00	130.00	62.00
2001	Bunuri si servicii	420.00	0.00	420.00	0.00		124.00	104.00	130.00	62.00
200101	Furnituri de birou	14.00	0.00	14.00	0.00		5.00	5.00	2.00	2.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
200103	Încalzit, iluminat si forta motrica	80.00	0.00	80.00	0.00	20.00	20.00	20.00	20.00
200104	Apa, canal si salubritate	53.00	0.00	53.00	0.00	22.00	7.00	22.00	2.00
200105	Carburanti si lubrifianti	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00
200106	Piese de schimb	10.00	0.00	10.00	0.00	5.00	5.00	0.00	0.00
200107	Transport	39.00	0.00	39.00	0.00	13.00	10.00	10.00	6.00
200108	Posta, telecomunicatii, radio, tv, internet	10.00	0.00	10.00	0.00	2.00	2.00	4.00	2.00
200130	Alte bunuri si servicii pentru intretinere si functionare	212.00	0.00	212.00	0.00	55.00	55.00	72.00	30.00
57	TITLUL IX ASISTENTA SOCIALA	10.00	0.00	10.00	0.00	0.00	3.00	4.00	3.00
5702	Ajutoare sociale	10.00	0.00	10.00	0.00	0.00	3.00	4.00	3.00
570201	Ajutoare sociale in numerar	10.00	0.00	10.00	0.00	0.00	3.00	4.00	3.00
59	TITLUL XI ALTE CHELTUIELI	52.00	0.00	52.00	0.00	25.00	27.00	0.00	0.00
5901	Burse	52.00	0.00	52.00	0.00	25.00	27.00	0.00	0.00
650250	Alte cheltuieli in domeniul invatamantului	10.00	0.00	10.00	0.00	0.00	5.00	0.00	5.00
01	CHELTUIELI CURENTE	10.00	0.00	10.00	0.00	0.00	5.00	0.00	5.00
57	TITLUL IX ASISTENTA SOCIALA	10.00	0.00	10.00	0.00	0.00	5.00	0.00	5.00
5702	Ajutoare sociale	10.00	0.00	10.00	0.00	0.00	5.00	0.00	5.00
570203	Tichete de cresa si tichete sociale pentru gradinita	10.00	0.00	10.00	0.00	0.00	5.00	0.00	5.00
6602	Sanatate	70.00	0.00	70.00	0.00	18.00	17.00	18.00	17.00
01	CHELTUIELI CURENTE	70.00	0.00	70.00	0.00	18.00	17.00	18.00	17.00
10	TITLUL I CHELTUIELI DE PERSONAL	70.00	0.00	70.00	0.00	18.00	17.00	18.00	17.00
1001	Cheltuieli salariale in bani	68.00	0.00	68.00	0.00	16.00	16.00	16.00	16.00
100101	Salarii de baza	64.00	0.00	64.00	0.00	16.00	16.00	16.00	16.00
100117	Indemnizatii de hrana	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00
1003	Contributii	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00
100307	Contributia asiguratorie pentru munca	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00
660208	Servicii de sanatate publica	70.00	0.00	70.00	0.00	18.00	17.00	18.00	17.00
01	CHELTUIELI CURENTE	70.00	0.00	70.00	0.00	18.00	17.00	18.00	17.00
10	TITLUL I CHELTUIELI DE PERSONAL	70.00	0.00	70.00	0.00	18.00	17.00	18.00	17.00
1001	Cheltuieli salariale in bani	68.00	0.00	68.00	0.00	17.00	17.00	17.00	17.00

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante		Trim I	Trim II	Trim III	Trim IV
B	A	1-5+6+7+8	2	3	4		5	6	7	8
100101	Salarii de baza	64.00	0.00	64.00	0.00		16.00	16.00	16.00	16.00
100117	Indemnizatii de hrana	4.00	0.00	4.00	0.00		1.00	1.00	1.00	1.00
1003	Contributii	2.00	0.00	2.00	0.00		1.00	0.00	1.00	0.00
100307	Contributia asiguratorie pentru munca	2.00	0.00	2.00	0.00		1.00	0.00	1.00	0.00
6702	Cultura, recreere si religie	378.00	0.00	378.00	0.00		76.00	104.00	130.00	68.00
01	CHELTUIELI CURENTE	378.00	0.00	378.00	0.00		76.00	104.00	130.00	68.00
10	TITLUL I CHELTUIELI DE PERSONAL	118.00	0.00	118.00	0.00		31.00	29.00	30.00	28.00
1001	Cheltuieli salariale in bani	115.00	0.00	115.00	0.00		30.00	28.00	29.00	28.00
100101	Salarii de baza	106.00	0.00	106.00	0.00		27.00	26.00	27.00	26.00
100117	Indemnizatii de hrana	9.00	0.00	9.00	0.00		3.00	2.00	2.00	2.00
1003	Contributii	3.00	0.00	3.00	0.00		1.00	1.00	1.00	0.00
100307	Contributia asiguratorie pentru munca	3.00	0.00	3.00	0.00		1.00	1.00	1.00	0.00
20	TITLUL II BUNURI SI SERVICII	260.00	0.00	260.00	0.00		45.00	75.00	100.00	40.00
2001	Bunuri si servicii	260.00	0.00	260.00	0.00		45.00	75.00	100.00	40.00
200130	Alte bunuri si servicii pentru intretinere si functionare	260.00	0.00	260.00	0.00		45.00	75.00	100.00	40.00
670203	Servicii culturale	198.00	0.00	198.00	0.00		61.00	59.00	40.00	38.00
67020302	Biblioteci publice comunale, orasenesi, municipale	158.00	0.00	158.00	0.00		51.00	49.00	30.00	28.00
01	CHELTUIELI CURENTE	158.00	0.00	158.00	0.00		51.00	49.00	30.00	28.00
10	TITLUL I CHELTUIELI DE PERSONAL	118.00	0.00	118.00	0.00		31.00	29.00	30.00	28.00
1001	Cheltuieli salariale in bani	115.00	0.00	115.00	0.00		30.00	28.00	29.00	28.00
100101	Salarii de baza	106.00	0.00	106.00	0.00		27.00	26.00	27.00	26.00
100117	Indemnizatii de hrana	9.00	0.00	9.00	0.00		3.00	2.00	2.00	2.00
1003	Contributii	3.00	0.00	3.00	0.00		1.00	1.00	1.00	0.00
100307	Contributia asiguratorie pentru munca	3.00	0.00	3.00	0.00		1.00	1.00	1.00	0.00
20	TITLUL II BUNURI SI SERVICII	40.00	0.00	40.00	0.00		20.00	20.00	0.00	0.00
2001	Bunuri si servicii	40.00	0.00	40.00	0.00		20.00	20.00	0.00	0.00
200130	Alte bunuri si servicii pentru intretinere si functionare	40.00	0.00	40.00	0.00		20.00	20.00	0.00	0.00
67020307	Camioane culturale	40.00	0.00	40.00	0.00		20.00	20.00	0.00	0.00
01	CHELTUIELI CURENTE	40.00	0.00	40.00	0.00		10.00	10.00	10.00	10.00
		40.00	0.00	40.00	0.00		10.00	10.00	10.00	10.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
20	TITLUL II BUNURI SI SERVICII	40.00	0.00	40.00	0.00	10.00	10.00	10.00	10.00
2001	Bunuri si servicii	40.00	0.00	40.00	0.00	10.00	10.00	10.00	10.00
200130	Alte bunuri si servicii pentru intretinere si functionare	40.00	0.00	40.00	0.00	10.00	10.00	10.00	10.00
670205	Servicii recreative si sportive	124.00	0.00	124.00	0.00	0.00	30.00	64.00	30.00
67020501	Sport	124.00	0.00	124.00	0.00	0.00	30.00	64.00	30.00
01	CHELTUIELI CURENTE	124.00	0.00	124.00	0.00	0.00	30.00	64.00	30.00
20	TITLUL II BUNURI SI SERVICII	124.00	0.00	124.00	0.00	0.00	30.00	64.00	30.00
2001	Bunuri si servicii	124.00	0.00	124.00	0.00	0.00	30.00	64.00	30.00
200130	Alte bunuri si servicii pentru intretinere si functionare	124.00	0.00	124.00	0.00	0.00	30.00	64.00	30.00
670250	Alte servicii in domeniile culturii, recreeri si religiei	56.00	0.00	56.00	0.00	15.00	15.00	26.00	0.00
01	CHELTUIELI CURENTE	56.00	0.00	56.00	0.00	15.00	15.00	26.00	0.00
20	TITLUL II BUNURI SI SERVICII	56.00	0.00	56.00	0.00	15.00	15.00	26.00	0.00
2001	Bunuri si servicii	56.00	0.00	56.00	0.00	15.00	15.00	26.00	0.00
200130	Alte bunuri si servicii pentru intretinere si functionare	56.00	0.00	56.00	0.00	15.00	15.00	26.00	0.00
6802	Asiguran si asistenta sociala	56.00	0.00	56.00	0.00	15.00	15.00	26.00	0.00
01	CHELTUIELI CURENTE	1,560.00	0.00	1,560.00	0.00	342.00	368.00	406.00	444.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,560.00	0.00	1,560.00	0.00	342.00	368.00	406.00	444.00
1001	Cheltuieli salariale in bani	334.00	0.00	334.00	0.00	66.00	72.00	104.00	92.00
100101	Salarii de baza	325.00	0.00	325.00	0.00	64.00	70.00	102.00	89.00
100117	Indemnizatii de hrana	286.00	0.00	286.00	0.00	56.00	61.00	90.00	79.00
1003	Contributii	39.00	0.00	39.00	0.00	8.00	9.00	12.00	10.00
100307	Contributia asiguratorie pentru munca	9.00	0.00	9.00	0.00	2.00	2.00	2.00	3.00
57	TITLUL IX ASISTENTA SOCIALA	9.00	0.00	9.00	0.00	2.00	2.00	2.00	3.00
5702	Ajutoare sociale	1,226.00	0.00	1,226.00	0.00	276.00	296.00	302.00	352.00
570201	Ajutoare sociale in numerar	1,226.00	0.00	1,226.00	0.00	276.00	296.00	302.00	352.00
680205	Asistenta sociala in caz de boli si invaliditati	1,226.00	0.00	1,226.00	0.00	276.00	296.00	302.00	352.00
68020502	Asistenta sociala in caz de invaliditate	1,500.00	0.00	1,500.00	0.00	338.00	366.00	404.00	392.00
01	CHELTUIELI CURENTE	1,500.00	0.00	1,500.00	0.00	338.00	366.00	404.00	392.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,500.00	0.00	1,500.00	0.00	338.00	366.00	404.00	392.00
		334.00	0.00	334.00	0.00	66.00	72.00	104.00	92.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
1001	Cheltuieli salariale in bani	325.00	0.00	325.00	0.00	64.00	70.00	102.00	89.00
100101	Salarii de baza	286.00	0.00	286.00	0.00	56.00	61.00	90.00	79.00
100117	Indemnizatii de hrana	39.00	0.00	39.00	0.00	8.00	9.00	12.00	10.00
1003	Contributii	9.00	0.00	9.00	0.00	2.00	2.00	2.00	3.00
100307	Contributia asiguratorie pentru munca	9.00	0.00	9.00	0.00	2.00	2.00	2.00	3.00
57	TITLUL IX ASISTENTA SOCIALA	1,166.00	0.00	1,166.00	0.00	272.00	294.00	300.00	300.00
5702	Ajutoare sociale	1,166.00	0.00	1,166.00	0.00	272.00	294.00	300.00	300.00
570201	Ajutoare sociale in numerar	52.00	0.00	52.00	0.00	2.00	0.00	0.00	50.00
680215	Prevenirea excluderii sociale	52.00	0.00	52.00	0.00	2.00	0.00	0.00	50.00
68021501	Ajutor social	52.00	0.00	52.00	0.00	2.00	0.00	0.00	50.00
01	CHELTUIELI CURENTE	52.00	0.00	52.00	0.00	2.00	0.00	0.00	50.00
57	TITLUL IX ASISTENTA SOCIALA	52.00	0.00	52.00	0.00	2.00	0.00	0.00	50.00
5702	Ajutoare sociale	52.00	0.00	52.00	0.00	2.00	0.00	0.00	50.00
570201	Ajutoare sociale in numerar	52.00	0.00	52.00	0.00	2.00	0.00	0.00	50.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	8.00	0.00	8.00	0.00	2.00	2.00	2.00	2.00
68025050	Alte cheltuieli in domeniul asistentei sociale	8.00	0.00	8.00	0.00	2.00	2.00	2.00	2.00
01	CHELTUIELI CURENTE	8.00	0.00	8.00	0.00	2.00	2.00	2.00	2.00
57	TITLUL IX ASISTENTA SOCIALA	8.00	0.00	8.00	0.00	2.00	2.00	2.00	2.00
5702	Ajutoare sociale	8.00	0.00	8.00	0.00	2.00	2.00	2.00	2.00
570201	Ajutoare sociale in numerar	8.00	0.00	8.00	0.00	2.00	2.00	2.00	2.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	547.00	0.00	547.00	0.00	45.00	262.00	160.00	80.00
7002	Locuinte, servicii si dezvoltare publica	470.00	0.00	470.00	0.00	40.00	235.00	120.00	75.00
01	CHELTUIELI CURENTE	470.00	0.00	470.00	0.00	40.00	235.00	120.00	75.00
20	TITLUL II BUNURI SI SERVICII	470.00	0.00	470.00	0.00	40.00	235.00	120.00	75.00
2030	Alte cheltuieli	470.00	0.00	470.00	0.00	40.00	235.00	120.00	75.00
203030	Alte cheltuieli cu bunuri si servicii	470.00	0.00	470.00	0.00	40.00	235.00	120.00	75.00
700206	Iluminat public si electrificari rurale	310.00	0.00	310.00	0.00	40.00	75.00	120.00	75.00
01	CHELTUIELI CURENTE	310.00	0.00	310.00	0.00	40.00	75.00	120.00	75.00
20	TITLUL II BUNURI SI SERVICII	310.00	0.00	310.00	0.00	40.00	75.00	120.00	75.00
		310.00	0.00	310.00	0.00	40.00	75.00	120.00	75.00

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
B	A	1=5+6+7+8	2	3	4	5	6	7	8	
2030	Alte cheltuieli	310.00	0.00	310.00	0.00	40.00	75.00	120.00	75.00	
203030	Alte cheltuieli cu bunuri si servicii	310.00	0.00	310.00	0.00	40.00	75.00	120.00	75.00	
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	160.00	0.00	160.00	0.00	0.00	160.00	0.00	0.00	
01	CHELTUIELI CURENTE	160.00	0.00	160.00	0.00	0.00	160.00	0.00	0.00	
20	TITLUL II BUNURI SI SERVICII	160.00	0.00	160.00	0.00	0.00	160.00	0.00	0.00	
2030	Alte cheltuieli	160.00	0.00	160.00	0.00	0.00	160.00	0.00	0.00	
203030	Alte cheltuieli cu bunuri si servicii	160.00	0.00	160.00	0.00	0.00	160.00	0.00	0.00	
7402	Protectia mediului	160.00	0.00	160.00	0.00	0.00	160.00	0.00	0.00	
01	CHELTUIELI CURENTE	77.00	0.00	77.00	0.00	5.00	27.00	40.00	5.00	
20	TITLUL II BUNURI SI SERVICII	77.00	0.00	77.00	0.00	5.00	27.00	40.00	5.00	
2030	Alte cheltuieli	77.00	0.00	77.00	0.00	5.00	27.00	40.00	5.00	
203030	Alte cheltuieli cu bunuri si servicii	77.00	0.00	77.00	0.00	5.00	27.00	40.00	5.00	
740205	Salubritate si gestiunea deseurilor	77.00	0.00	77.00	0.00	5.00	27.00	40.00	5.00	
74020501	Salubritate	77.00	0.00	77.00	0.00	5.00	27.00	40.00	5.00	
01	CHELTUIELI CURENTE	77.00	0.00	77.00	0.00	5.00	27.00	40.00	5.00	
20	TITLUL II BUNURI SI SERVICII	77.00	0.00	77.00	0.00	5.00	27.00	40.00	5.00	
2030	Alte cheltuieli	77.00	0.00	77.00	0.00	5.00	27.00	40.00	5.00	
203030	Alte cheltuieli cu bunuri si servicii	77.00	0.00	77.00	0.00	5.00	27.00	40.00	5.00	
7902	Partea a V-a Actiuni economice	77.00	0.00	77.00	0.00	5.00	27.00	40.00	5.00	
8302	Agricultura, silvicultura, piscicultura si vanatoare	302.00	0.00	302.00	0.00	30.00	105.00	120.00	47.00	
01	CHELTUIELI CURENTE	10.00	0.00	10.00	0.00	0.00	5.00	5.00	0.00	
20	TITLUL II BUNURI SI SERVICII	10.00	0.00	10.00	0.00	0.00	5.00	5.00	0.00	
2030	Alte cheltuieli	10.00	0.00	10.00	0.00	0.00	5.00	5.00	0.00	
203030	Alte cheltuieli cu bunuri si servicii	10.00	0.00	10.00	0.00	0.00	5.00	5.00	0.00	
830203	Agricultura	10.00	0.00	10.00	0.00	0.00	5.00	5.00	0.00	
83020303	Protectia plantelor si carantina fitosanitara	10.00	0.00	10.00	0.00	0.00	5.00	5.00	0.00	
01	CHELTUIELI CURENTE	10.00	0.00	10.00	0.00	0.00	5.00	5.00	0.00	
20	TITLUL II BUNURI SI SERVICII	10.00	0.00	10.00	0.00	0.00	5.00	5.00	0.00	
2030	Alte cheltuieli	10.00	0.00	10.00	0.00	0.00	5.00	5.00	0.00	

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial 1=5+6+7+8	Influenta + / -	Buget rectificat 3	din care credite bugetare destinate stingerii platilor restante 4	Trim I	Trim II	Trim III	Trim IV
B	A					5	6	7	8
203030	Alte cheltuieli cu bunuri si servicii	10.00	0.00	10.00	0.00	0.00	5.00		
8402	Transporturi	292.00	0.00	292.00	0.00	30.00	100.00	115.00	0.00
01	CHELTUIELI CURENTE	292.00	0.00	292.00	0.00	30.00	100.00	115.00	47.00
20	TITLUL II BUNURI SI SERVICII	292.00	0.00	292.00	0.00	30.00	100.00	115.00	47.00
2002	Reparatii curente	292.00	0.00	292.00	0.00	30.00	100.00	115.00	47.00
840203	Transport rutier	292.00	0.00	292.00	0.00	30.00	100.00	115.00	47.00
84020301	Drumuri si poduri	292.00	0.00	292.00	0.00	30.00	100.00	115.00	47.00
01	CHELTUIELI CURENTE	292.00	0.00	292.00	0.00	30.00	100.00	115.00	47.00
20	TITLUL II BUNURI SI SERVICII	292.00	0.00	292.00	0.00	30.00	100.00	115.00	47.00
2002	Reparatii curente	292.00	0.00	292.00	0.00	30.00	100.00	115.00	47.00
9602	Rezerve, Excedent/Deficit	292.00	0.00	292.00	0.00	30.00	100.00	115.00	47.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ORDONATOR CREDIT
E.POPESCU

CONTABIL
F. IOVA

Conducatorul compartimentului
financiar - contabil
IOVA FLORINA

BUGET LOCAL PE ANUL 2021

ANEXA 2.38-1

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
000102	SECTIUNEA DE DEZVOLTARE								
000202	TOTAL VENITURI	10,128.00	0.00	10,128.00		100.00	28.00	10,000.00	0.00
001202	I. VENITURI CURENTE	100.00	0.00	100.00		100.00	0.00	0.00	0.00
001402	C. VENITURI NEFISCALE	100.00	0.00	100.00		100.00	0.00	0.00	0.00
3702	C2. VANZARI DE BUNURI SI SERVICII	100.00	0.00	100.00		100.00	0.00	0.00	0.00
370204	Transferuri voluntare, altele decat subventiile	100.00	0.00	100.00		100.00	0.00	0.00	0.00
001702	Varsaminte din sectiunea de functionare	100.00	0.00	100.00		100.00	0.00	0.00	0.00
001802	IV. SUBVENTII	5,028.00	0.00	5,028.00		0.00	28.00	5,000.00	0.00
4202	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	5,028.00	0.00	5,028.00		0.00	28.00	5,000.00	0.00
001902	Subventii de la bugetul de stat	28.00	0.00	28.00		0.00	28.00	0.00	0.00
420205	A. De capital	28.00	0.00	28.00		0.00	28.00	0.00	0.00
4302	Planuri si regulamente de urbanism	28.00	0.00	28.00		0.00	28.00	0.00	0.00
430231	Subventii de la alte administratii	28.00	0.00	28.00		0.00	28.00	0.00	0.00
4802	Sume alocate din bugetul AFIR pentru sustinerea proiectelor din PNDR 2014-2020	5,000.00	0.00	5,000.00		0.00	0.00	5,000.00	0.00
480204	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	5,000.00	0.00	5,000.00		0.00	0.00	5,000.00	0.00
48020401	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	5,000.00	0.00	5,000.00		0.00	0.00	5,000.00	0.00
4902	Sume primite in contul platilor efectuate in anul curent	5,000.00	0.00	5,000.00		0.00	0.00	5,000.00	0.00
01	TOTAL CHELTUIELI	14,697.00	0.00	14,697.00		4,669.00	28.00	10,000.00	0.00
58	CHELTUIELI CURENTE	13,089.00	0.00	13,089.00		3,089.00	0.00	10,000.00	0.00
	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE								
	NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	13,089.00	0.00	13,089.00	0.00	3,089.00	0.00	10,000.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante		Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4		5	6	7	8
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	13,089.00	0.00	13,089.00	0.00		3,089.00	0.00	10,000.00	0.00
580402	Finantare externa nerambursabila	13,089.00	0.00	13,089.00	0.00		3,089.00	0.00	10,000.00	0.00
70	CHELTUIELI DE CAPITAL	1,608.00	0.00	1,608.00	0.00		1,580.00	28.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	1,608.00	0.00	1,608.00	0.00		1,580.00	28.00	0.00	0.00
7101	Active fixe	1,608.00	0.00	1,608.00	0.00		1,580.00	28.00	0.00	0.00
710130	Alte active fixe	1,608.00	0.00	1,608.00	0.00		1,580.00	28.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	150.00	150.00	300.00	0.00		0.00	0.00	150.00	150.00
6502	Invatamant	150.00	150.00	300.00	0.00		0.00	0.00	150.00	150.00
70	CHELTUIELI DE CAPITAL	150.00	150.00	300.00	0.00		0.00	0.00	150.00	150.00
71	TITLUL XIII ACTIVE NEFINANCIARE	150.00	150.00	300.00	0.00		0.00	0.00	150.00	150.00
7101	Active fixe	150.00	150.00	300.00	0.00		0.00	0.00	150.00	150.00
710130	Alte active fixe	150.00	150.00	300.00	0.00		0.00	0.00	150.00	150.00
650204	Invatamant secundar	150.00	150.00	300.00	0.00		0.00	0.00	150.00	150.00
65020401	Invatamant secundar inferior	150.00	150.00	300.00	0.00		0.00	0.00	150.00	150.00
70	CHELTUIELI DE CAPITAL	150.00	150.00	300.00	0.00		0.00	0.00	150.00	150.00
71	TITLUL XIII ACTIVE NEFINANCIARE	150.00	150.00	300.00	0.00		0.00	0.00	150.00	150.00
7101	Active fixe	150.00	150.00	300.00	0.00		0.00	0.00	150.00	150.00
710130	Alte active fixe	150.00	150.00	300.00	0.00		0.00	0.00	150.00	150.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	13,189.00	0.00	13,189.00	0.00		3,189.00	0.00	10,000.00	0.00
7002	Locuinte, servicii si dezvoltare publica	13,189.00	0.00	13,189.00	0.00		3,189.00	0.00	10,000.00	0.00
01	CHELTUIELI CURENTE	13,089.00	0.00	13,089.00	0.00		3,089.00	0.00	10,000.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE	13,089.00	0.00	13,089.00	0.00		3,089.00	0.00	10,000.00	0.00
5804	NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	13,089.00	0.00	13,089.00	0.00		3,089.00	0.00	10,000.00	0.00
580402	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	13,089.00	0.00	13,089.00	0.00		3,089.00	0.00	10,000.00	0.00
70	Finantare externa nerambursabila	13,089.00	0.00	13,089.00	0.00		3,089.00	0.00	10,000.00	0.00
71	CHELTUIELI DE CAPITAL	100.00	0.00	100.00	0.00		100.00	0.00	0.00	0.00
7101	TITLUL XIII ACTIVE NEFINANCIARE	100.00	0.00	100.00	0.00		100.00	0.00	0.00	0.00
710130	Active fixe	100.00	0.00	100.00	0.00		100.00	0.00	0.00	0.00
700205	Alimentare cu apa si amenajari hidrotehnice	100.00	0.00	100.00	0.00		100.00	0.00	0.00	0.00
		13,189.00	0.00	13,189.00	0.00		3,189.00	0.00	10,000.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
70020501	Alimentare cu apa	13,189.00	0.00	13,189.00	0.00	3,189.00	0.00	10,000.00	0.00
01	CHELTUIELI CURENTE	13,089.00	0.00	13,089.00	0.00	3,089.00	0.00	10,000.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	13,089.00	0.00	13,089.00	0.00	3,089.00	0.00	10,000.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	13,089.00	0.00	13,089.00	0.00	3,089.00	0.00	10,000.00	0.00
580402	Finantare externa nerambursabila	13,089.00	0.00	13,089.00	0.00	3,089.00	0.00	10,000.00	0.00
70	CHELTUIELI DE CAPITAL	100.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	100.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00
7101	Active fixe	100.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00
710130	Alte active fixe	100.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	1,358.00	-150.00	1,208.00	0.00	1,480.00	28.00	-150.00	-150.00
8402	Transporturi	1,358.00	-150.00	1,208.00	0.00	1,480.00	28.00	-150.00	-150.00
70	CHELTUIELI DE CAPITAL	1,358.00	-150.00	1,208.00	0.00	1,480.00	28.00	-150.00	-150.00
71	TITLUL XIII ACTIVE NEFINANCIARE	1,358.00	-150.00	1,208.00	0.00	1,480.00	28.00	-150.00	-150.00
7101	Active fixe	1,358.00	-150.00	1,208.00	0.00	1,480.00	28.00	-150.00	-150.00
710130	Alte active fixe	1,358.00	-150.00	1,208.00	0.00	1,480.00	28.00	-150.00	-150.00
840203	Transport rutier	1,358.00	-150.00	1,208.00	0.00	1,480.00	28.00	-150.00	-150.00
84020301	Drumuri si poduri	1,358.00	-150.00	1,208.00	0.00	1,480.00	28.00	-150.00	-150.00
70	CHELTUIELI DE CAPITAL	1,358.00	-150.00	1,208.00	0.00	1,480.00	28.00	-150.00	-150.00
71	TITLUL XIII ACTIVE NEFINANCIARE	1,358.00	-150.00	1,208.00	0.00	1,480.00	28.00	-150.00	-150.00
7101	Active fixe	1,358.00	-150.00	1,208.00	0.00	1,480.00	28.00	-150.00	-150.00
710130	Alte active fixe	1,358.00	-150.00	1,208.00	0.00	1,480.00	28.00	-150.00	-150.00
9602	Rezerve. Excedent/Deficit	-4,569.00	0.00	-4,569.00	0.00	-4,569.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	4,569.00	0.00	4,569.00	0.00	4,569.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	4,569.00	0.00	4,569.00	0.00	4,569.00	0.00	0.00	0.00

ORDONATOR CRED
E. POPESCU

CONTABIL
F. IOVA

Conducatorul compartimentului
financiar - contabil
IOVA FLORINA