

Bugetul detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole, titluri, articole de cheltuieli si paragrafe pe trimestre pe anul 2015 si estimari pe anii 2016-2018

Formular 10

-mii lei-

Cod	Denumire indicator	Prevederi anuale				Prevederi trimestriale				2016	2017	2018
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV					
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9		
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE											
000110	TOTAL VENITURI	142.00		75.00	1.00	5.00	61.00	0.00	0.00	0.00		
4810	VENITURI PROPRII	142.00		75.00	1.00	5.00	61.00	0.00	0.00	0.00		
000210	I. VENITURI CURENTE	142.00		75.00	1.00	5.00	61.00	0.00	0.00	0.00		
001210	C. VENITURI NEFISCALE	142.00		75.00	1.00	5.00	61.00	0.00	0.00	0.00		
001310	C1. VENITURI DIN PROPRIETATE	12.00		5.00	1.00	5.00	1.00	0.00	0.00	0.00		
3010	Venituri din proprietate	12.00		5.00	1.00	5.00	1.00	0.00	0.00	0.00		
301005	Venituri din concesiuni si inchirieri	12.00		5.00	1.00	5.00	1.00	0.00	0.00	0.00		
30100530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	12.00		5.00	1.00	5.00	1.00	0.00	0.00	0.00		
001410	C2. VANZARI DE BUNURI SI SERVICII	130.00		70.00	0.00	0.00	60.00	0.00	0.00	0.00		
3610	Diverse venituri	130.00		70.00	0.00	0.00	60.00	0.00	0.00	0.00		
361050	Alte venituri	130.00		70.00	0.00	0.00	60.00	0.00	0.00	0.00		
4910	TOTAL CHELTUIELI	142.00	21.00	75.00	1.00	5.00	61.00	0.00	0.00	0.00		
01	CHELTUIELI CURENTE	142.00	21.00	75.00	1.00	5.00	61.00	0.00	0.00	0.00		
20	TITLUL II BUNURI SI SERVICII	142.00	21.00	75.00	1.00	5.00	61.00	0.00	0.00	0.00		
691000	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	12.00	0.00	5.00	1.00	5.00	1.00	0.00	0.00	0.00		
7010	Locuinte, servicii si dezvoltare publica	12.00	0.00	5.00	1.00	5.00	1.00	0.00	0.00	0.00		
01	CHELTUIELI CURENTE	12.00	0.00	5.00	1.00	5.00	1.00	0.00	0.00	0.00		
20	TITLUL II BUNURI SI SERVICII	12.00	0.00	5.00	1.00	5.00	1.00	0.00	0.00	0.00		

Cod	Denumire indicator	Buget 2015						Estimari		
		Program an	Prevederi anuale din care credite bugetare destinate stingerii platilor restante	Prevederi trimestrale				2016	2017	2018
				Trim I	Trim II	Trim III	Trim IV			
A		1=3+4+5+6	2	3	4	5	6	7	8	9
701050	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	12.00	0.00	5.00	1.00	5.00	1.00	0.00	0.00	0.00
7910	Partea a V-a Actiuni economice	130.00	21.00	70.00	0.00	0.00	60.00	0.00	0.00	0.00
8310	Agricultura, silvicultura, piscicultura si vanatoare	130.00	21.00	70.00	0.00	0.00	60.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	130.00	21.00	70.00	0.00	0.00	60.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	130.00	21.00	70.00	0.00	0.00	60.00	0.00	0.00	0.00
831003	Agricultura	130.00	21.00	70.00	0.00	0.00	60.00	0.00	0.00	0.00
83100330	Alte cheltuieli in domeniul agriculturii	130.00	21.00	70.00	0.00	0.00	60.00	0.00	0.00	0.00
9610	Rezeve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezeve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
000110	TOTAL VENITURI	142.00		75.00	1.00	5.00	61.00	0.00	0.00	0.00
4810	VENITURI PROPRII	142.00		75.00	1.00	5.00	61.00	0.00	0.00	0.00
000210	I. VENITURI CURENTE	142.00		75.00	1.00	5.00	61.00	0.00	0.00	0.00
001210	C. VENITURI NEFISCALE	142.00		75.00	1.00	5.00	61.00	0.00	0.00	0.00
001310	C1. VENITURI DIN PROPRIETATE	12.00		5.00	1.00	5.00	1.00	0.00	0.00	0.00
3010	Venituri din proprietate	12.00		5.00	1.00	5.00	1.00	0.00	0.00	0.00
301005	Venituri din concesiuni si inchirieri	12.00		5.00	1.00	5.00	1.00	0.00	0.00	0.00
30100530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	12.00		5.00	1.00	5.00	1.00	0.00	0.00	0.00
001410	C2. VANZARI DE BUNURI SI SERVICII	130.00		70.00	0.00	0.00	60.00	0.00	0.00	0.00

Cod	Denumire indicator	Prevederi anuale				Prevederi trimestrale				2016	2017	2018	
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	Estimari					
								1=3+4+5+6	2				3
A													
3610	Diverse venituri	130.00		70.00	0.00	70.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00
361050	Alte venituri	130.00		70.00	0.00	70.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00
4910	TOTAL CHELTUIELI	142.00	21.00	75.00	1.00	75.00	5.00	5.00	5.00	61.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	142.00	21.00	75.00	1.00	75.00	5.00	5.00	5.00	61.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	142.00	21.00	75.00	1.00	75.00	5.00	5.00	5.00	61.00	0.00	0.00	0.00
691000	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	12.00	0.00	5.00	1.00	5.00	5.00	5.00	5.00	1.00	0.00	0.00	0.00
7010	Locuinte, servicii si dezvoltare publica	12.00	0.00	5.00	1.00	5.00	5.00	5.00	5.00	1.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	12.00	0.00	5.00	1.00	5.00	5.00	5.00	5.00	1.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	12.00	0.00	5.00	1.00	5.00	5.00	5.00	5.00	1.00	0.00	0.00	0.00
701050	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	12.00	0.00	5.00	1.00	5.00	5.00	5.00	5.00	1.00	0.00	0.00	0.00
7910	Partea a V-a Actiuni economice	130.00	21.00	70.00	0.00	70.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00
8310	Agricultura, silvicultura, piscicultura si vanatoare	130.00	21.00	70.00	0.00	70.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	130.00	21.00	70.00	0.00	70.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	130.00	21.00	70.00	0.00	70.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00
831003	Agricultura	130.00	21.00	70.00	0.00	70.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00
83100330	Alte cheltuieli in domeniul agriculturii	130.00	21.00	70.00	0.00	70.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE												

Cod	Denumire indicator	Buget 2015						Estimari		
		Program an	Prevederi anuale din care credite bugetare destinate stingerii platilor restante	Prevederi trimestriale				2016	2017	2018
				Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



Conducatorul institutiei  
BECHEANDENI

Conducatorul compartimentului:  
financiar - contabil  
IOVA FLORINA

Cod	Denumire indicator	Buget 2015										Estimari			
		Prevederi anuale		Prevederi trimestriale				2016	2017	2018					
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV								
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9					
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE														
000110	TOTAL VENITURI	8.00		2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00		0.00
4810	VENITURI PROPRII	8.00		2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00		0.00
000210	I. VENITURI CURENTE	8.00		2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00		0.00
001210	C. VENITURI NEFISCALE	8.00		2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00		0.00
001310	C1. VENITURI DIN PROPRIETATE	8.00		2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00		0.00
3010	Venituri din proprietate	8.00		2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00		0.00
301005	Venituri din concesiuni si inchirieri	8.00		2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00		0.00
30100530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	8.00		2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00		0.00
4910	TOTAL CHELTUIELI	8.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00		0.00
01	CHELTUIELI CURENTE	8.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00		0.00
20	TITLUL II BUNURI SI SERVICII	8.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00		0.00
6310	Partea a III-a Cheltuieli Social - Culturale	8.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00		0.00
6510	Invatamant	8.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00		0.00
01	CHELTUIELI CURENTE	8.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00		0.00
20	TITLUL II BUNURI SI SERVICII	8.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00		0.00
651004	Invatamant secundar	8.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00		0.00
65100401	Invatamant secundar inferior	8.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00		0.00
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00

Cod	Denumire indicator	Buget 2015						Estimari		
		Program an	Prevederi anuale din care credite bugetare destinate stingerii platilor restante	Prevederi trimestrale				2016	2017	2018
				Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
000110	TOTAL VENITURI	8.00		2.00	2.00	2.00	2.00	2.00	0.00	0.00
4810	VENITURI PROPRII	8.00		2.00	2.00	2.00	2.00	2.00	0.00	0.00
000210	I. VENITURI CURENTE	8.00		2.00	2.00	2.00	2.00	2.00	0.00	0.00
001210	C. VENITURI NEFISCALE	8.00		2.00	2.00	2.00	2.00	2.00	0.00	0.00
001310	C1. VENITURI DIN PROPRIETATE	8.00		2.00	2.00	2.00	2.00	2.00	0.00	0.00
3010	Venituri din proprietate	8.00		2.00	2.00	2.00	2.00	2.00	0.00	0.00
301005	Venituri din concesiuni si inchirieri	8.00		2.00	2.00	2.00	2.00	2.00	0.00	0.00
30100530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	8.00		2.00	2.00	2.00	2.00	2.00	0.00	0.00
	TOTAL CHELTUIELI	8.00	0.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00
01	CHELTUIELI CURENTE	8.00	0.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	8.00	0.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00
6310	Partea a III-a Cheltuieli Social - Culturale	8.00	0.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00
6510	Invatamant	8.00	0.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00
01	CHELTUIELI CURENTE	8.00	0.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	8.00	0.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00
651004	Invatamant secundar	8.00	0.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00

Cod	Denumire indicator	Buget 2015						Estimari		
		Prevederi anuale		Prevederi trimestriale				2016	2017	2018
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A		1=3+4+5+6	2	3	4	5	6	7	8	9
65100401	Invatamant secundar inferior	8.00	0.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



Conducatorul institutului

Conducatorul compartimentului  
financiar-contabil

*[Signature]*

DETALIEREA CHELTUIELILOR PE CAPITOLUL 51.02.01.03 LA DATA 01.01.2015 SI  
ESTIMARI PENTRU ANII 2016-2018

-mii lei-

Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale				Estimari								
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2016	2017	2018	2016	2017	2018					
														1=5+6+7+8	4	5	6	7
<b>A</b>	<b>B</b>																	
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	702.00	61.00	217.00	186.00	158.00	141.00	660.00	660.00	661.00								
CHELTUIELI CURENTE	01	652.00	61.00	192.00	161.00	158.00	141.00	660.00	660.00	661.00								
TITLUL I CHELTUIELI DE PERSONAL	10	408.00	0.00	112.00	103.00	108.00	85.00	414.00	414.00	415.00								
Cheletuilei salariale in bani	10.01	335.00	0.00	90.00	86.00	88.00	71.00											
Salarii de baza	10.01.01	303.00	0.00	80.00	78.00	80.00	65.00											
Indemnizatii platite unor persoane din afara unitatii	10.01.12	32.00	0.00	10.00	8.00	8.00	6.00											
Contributii	10.03	73.00	0.00	22.00	17.00	20.00	14.00											
Contributii de asigurari sociale de stat	10.03.01	52.00	0.00	14.00	13.00	13.00	12.00											
Contributii de asigurari de somaj	10.03.02	2.00	0.00	1.00	0.00	1.00	0.00											
Contributii de asigurari sociale de sanatate	10.03.03	15.00	0.00	5.00	4.00	4.00	2.00											
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	2.00	0.00	1.00	0.00	1.00	0.00											
Contributii pentru concedii si indemnizatii	10.03.06	2.00	0.00	1.00	0.00	1.00	0.00											
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>244.00</b>	<b>61.00</b>	<b>80.00</b>	<b>58.00</b>	<b>50.00</b>	<b>56.00</b>	<b>246.00</b>	<b>246.00</b>	<b>246.00</b>								
<b>Bunuri si servicii</b>	<b>20.01</b>	<b>244.00</b>	<b>61.00</b>	<b>80.00</b>	<b>58.00</b>	<b>50.00</b>	<b>56.00</b>	<b>246.00</b>	<b>246.00</b>	<b>246.00</b>								
Furnituri de birou	20.01.01	15.00	0.00	2.00	6.00	3.00	4.00											
Incalziti, iluminati si forta motrica	20.01.03	14.00	0.00	1.00	4.00	6.00	3.00											
Carburanti si lubrifianti	20.01.05	9.00	0.00	0.00	5.00	2.00	2.00											
Piese de schimb	20.01.06	10.00	0.00	0.00	2.00	6.00	2.00											



Denumire indicatori	Cod Indicator	Buget 2015											Estimari		
		Prevederi anuale				Prevederi trimestriale				2016	2017	2018			
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV								
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11					
Posta, telecomunicatii, radio, tv, internet	20.01.08	12.00	0.00	4.00	2.00	3.00	3.00	X	X	X					
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	184.00	61.00	73.00	39.00	30.00	42.00	X	X	X					
CHELTUIELI DE CAPITAL	70	50.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00			0.00		
TITLUL XII ACTIVE NEFINANCIARE	71	50.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00			0.00		
Active fixe	71.01	50.00	0.00	25.00	25.00	0.00	0.00	X	X	X			X		
Alte active fixe (inclusiv reparatii capitale)	71.01.30	50.00	0.00	25.00	25.00	0.00	0.00	X	X	X			X		
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	652.00	61.00	192.00	161.00	158.00	141.00	660.00	660.00	661.00			661.00		
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	652.00	61.00	192.00	161.00	158.00	141.00	660.00	660.00	661.00			661.00		
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	408.00	0.00	112.00	103.00	108.00	85.00	414.00	414.00	415.00			X		
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08+10.01.10 la 10.01.16+10.01.30)	10.01	335.00	0.00	90.00	86.00	88.00	71.00	X	X	X			X		
Salarii de baza	10.01.01	303.00	0.00	80.00	78.00	80.00	65.00	X	X	X			X		
Indemnizatii platite unor persoane din afara unitatii	10.01.12	32.00	0.00	10.00	8.00	8.00	6.00	X	X	X			X		
Contributii (cod 10.03.01 la 10.03.06)	10.03	73.00	0.00	22.00	17.00	20.00	14.00	X	X	X			X		
Contributii de asigurari sociale de stat	10.03.01	52.00	0.00	14.00	13.00	13.00	12.00	X	X	X			X		
Contributii de asigurari de somaj	10.03.02	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X			X		
Contributii de asigurari sociale de sanatate	10.03.03	15.00	0.00	5.00	4.00	4.00	2.00	X	X	X			X		
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X			X		
Contributii pentru concedii si indemnizatii	10.03.06	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X			X		
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	244.00	61.00	80.00	58.00	50.00	56.00	246.00	246.00	246.00			246.00		
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	244.00	61.00	80.00	58.00	50.00	56.00	X	X	X			X		
Furnituri de birou	20.01.01	15.00	0.00	2.00	6.00	3.00	4.00	X	X	X			X		

Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale				Estimari			
		Buget Initial	din care credite bugetare destinate stingerii platilor restante	4	5	6	7	8	9	10	11		
												1=5+6+7+8	Trim I
A	B												
Încalziti, Iluminat si forta motrica	20.01.03	14.00	0.00	0.00	1.00	4.00	6.00	3.00	X	X	X	X	
Carburanti si lubrifianti	20.01.05	9.00	0.00	0.00	0.00	5.00	2.00	2.00	X	X	X	X	
Piese de schimb	20.01.06	10.00	0.00	0.00	0.00	2.00	6.00	2.00	X	X	X	X	
Posta, telecomunicatii, radio, tv, internet	20.01.08	12.00	0.00	0.00	4.00	2.00	3.00	3.00	X	X	X	X	
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	184.00	61.00	61.00	73.00	39.00	30.00	42.00	X	X	X	X	
TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)	00	50.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	50.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	50.00	0.00	0.00	25.00	25.00	0.00	0.00	X	X	X	X	
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	50.00	0.00	0.00	25.00	25.00	0.00	0.00	X	X	X	X	
Alte active fixe (inclusiv reparatii capitale)	71.01.30	50.00	0.00	0.00	25.00	25.00	0.00	0.00	X	X	X	X	

Conducatorul institutiei  
BECHEANU ALEXANDRU



Conducatorul compartimentului  
financiar - contabil  
IOVA FLORINA

DETALIEREA CHELTUIELIILOR PE CAPITOLUL 61.02.05 LA DATA 01.01.2015 SI  
ESTIMARI PENTRU ANII 2016-2018

Formular 10/05

Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	din care credite bugetare destinate stingerii platilor restante	4	5	6	7	8	2016	2017	2018	
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	22.00	0.00	7.00	5.00	5.00	5.00	5.00	23.00	23.00	24.00	
CHELTUIELI CURENTE	01	22.00	0.00	7.00	5.00	5.00	5.00	5.00	23.00	23.00	24.00	
TITLUL II BUNURI SI SERVICII	20	22.00	0.00	7.00	5.00	5.00	5.00	5.00	X	X	X	
Alte cheltuieli	20.30	22.00	0.00	7.00	5.00	5.00	5.00	5.00	X	X	X	
Alte cheltuieli cu bunuri si servicii	20.30.30	22.00	0.00	7.00	5.00	5.00	5.00	5.00	X	X	X	
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	22.00	0.00	7.00	5.00	5.00	5.00	5.00	23.00	23.00	24.00	
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	22.00	0.00	7.00	5.00	5.00	5.00	5.00	23.00	23.00	24.00	
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	22.00	0.00	7.00	5.00	5.00	5.00	5.00	23.00	23.00	24.00	
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	22.00	0.00	7.00	5.00	5.00	5.00	5.00	X	X	X	
Alte cheltuieli cu bunuri si servicii	20.30.30	22.00	0.00	7.00	5.00	5.00	5.00	5.00	X	X	X	

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Conducatorul Institutiei  
BECHEANU ALEA MARUNTEI

Conducatorul compartimentului  
financiar - contabil  
IOVA FLORINA

DETALIEREA CHELTUIELILOR PE CAPITOLUL 61.02.50 LA DATA 01.01.2015 SI  
ESTIMARI PENTRU ANII 2016-2018

Formular

10/05

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Denumire indicatori	Cod Indicator	Prevederi anuale		Prevederi trimestrale				Estimari		
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2016	2017	2018
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	79.00	0.00	25.00	20.00	20.00	14.00	81.00	82.00	82.00
CHELTUIELI CURENTE	01	79.00	0.00	25.00	20.00	20.00	14.00	81.00	82.00	82.00
TITLUL I CHELTUIELI DE PERSONAL	10	79.00	0.00	25.00	20.00	20.00	14.00	81.00	82.00	82.00
Cheleiului salariale in bani	10.01	62.00	0.00	17.00	16.00	16.00	13.00	X	X	X
Salarii de baza	10.01.01	62.00	0.00	17.00	16.00	16.00	13.00	X	X	X
Contributii	10.03	17.00	0.00	8.00	4.00	4.00	1.00	X	X	X
Contributii de asigurari sociale de stat	10.03.01	11.00	0.00	4.00	3.00	3.00	1.00	X	X	X
Contributii de asigurari de somaj	10.03.02	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
Contributii de asigurari sociale de sanatate	10.03.03	3.00	0.00	1.00	1.00	1.00	0.00	X	X	X
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
Contributii pentru concedii si indemnizatii	10.03.06	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	79.00	0.00	25.00	20.00	20.00	14.00	81.00	82.00	82.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	79.00	0.00	25.00	20.00	20.00	14.00	81.00	82.00	82.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	79.00	0.00	25.00	20.00	20.00	14.00	81.00	82.00	82.00
Cheleiului salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	10.01	62.00	0.00	17.00	16.00	16.00	13.00	X	X	X
Salarii de baza	10.01.01	62.00	0.00	17.00	16.00	16.00	13.00	X	X	X

Denumire indicatori	Cod Indicator	Bucget 2015											Estimari		
		Prevederi anuale		Prevederi trimestriale				2016	2017	2018					
		Bucget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV								
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11					
Contributii (cod 10.03.01 la 10.03.06)	10.03	17.00	0.00	8.00	4.00	4.00	1.00	X	X	X					
Contributii de asigurari sociale de stat	10.03.01	11.00	0.00	4.00	3.00	3.00	1.00	X	X	X					
Contributii de asigurari de somaj	10.03.02	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X					
Contributii de asigurari sociale de sanatate	10.03.03	3.00	0.00	1.00	1.00	1.00	0.00	X	X	X					
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X					
Contributii pentru concedii si indemnizatii	10.03.06	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X					



Conducatorul institutiei  
BECSEAMUL ALEXANDRU

Conducatorul compartimentului  
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IOVA FLORINA

DETALIEREA CHELTUIELILOR PE CAPITOLUL 65.02 LA DATA 01.01.2015

Formular 11/1

Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale			
		Buget anterior	Influenta	Buget anual 1=5+6+7+8	din care credite bugetare destinate stingerii platilor restante 4	Trim I 5	Trim II 6	Trim III 7	Trim IV 8
A	B								
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	1,631.00	0.00	1,631.00	13.00	518.00	519.00	324.00	270.00
CHELTUIELI CURENTE	01	1,631.00	0.00	1,631.00	0.00	518.00	519.00	324.00	270.00
TITLUL I CHELTUIELI DE PERSONAL	10	1,329.00	0.00	1,329.00	0.00	438.00	415.00	244.00	232.00
Cheltuieli salariale in bani	10.01	1,026.00	0.00	1,026.00	0.00	341.00	323.00	182.00	180.00
Salarii de baza	10.01.01	714.00	0.00	714.00	0.00	184.00	180.00	175.00	175.00
Alte sporuri	10.01.06	16.00	0.00	16.00	0.00	7.00	4.00	2.00	3.00
Fond aferent platii cu ora	10.01.11	16.00	0.00	16.00	0.00	5.00	4.00	5.00	2.00
Alte drepturi salariale in bani	10.01.30	280.00	0.00	280.00	0.00	145.00	135.00	0.00	0.00
Contributii	10.03	303.00	0.00	303.00	0.00	97.00	92.00	62.00	52.00
Contributii de asigurari sociale de stat	10.03.01	221.00	0.00	221.00	0.00	67.00	67.00	46.00	41.00
Contributii de asigurari de somaj	10.03.02	9.00	0.00	9.00	0.00	4.00	2.00	2.00	1.00
Contributii de asigurari sociale de sanatate	10.03.03	58.00	0.00	58.00	0.00	18.00	18.00	12.00	10.00
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	5.00	0.00	5.00	0.00	3.00	2.00	0.00	0.00
Contributii pentru concedii si indemnizatii	10.03.06	10.00	0.00	10.00	0.00	5.00	3.00	2.00	0.00
TITLUL II BUNURI SI SERVICII	20	300.00	0.00	300.00	13.00	80.00	103.00	80.00	37.00
Bunuri si servicii	20.01	300.00	0.00	300.00	13.00	80.00	103.00	80.00	37.00
Furnituri de birou	20.01.01	8.00	0.00	8.00	0.00	3.00	3.00	1.00	1.00
Incalziti, iluminati si forta motrica	20.01.03	60.00	0.00	60.00	0.00	5.00	30.00	20.00	5.00
Apa, canal si salubritate	20.01.04	33.00	0.00	33.00	13.00	15.00	13.00	5.00	0.00
Carburanti si lubrifianti	20.01.05	15.00	0.00	15.00	0.00	5.00	5.00	5.00	0.00
Piese de schimb	20.01.06	3.00	0.00	3.00	0.00	1.00	1.00	1.00	0.00

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Denumire indicatori	Cod Indicator	Prevederi anuale					Prevederi trimestriale			
		Buget anterior	Influenta	Buget anual 1=5+6+7+8	din care credite bugetare destinate stingerii platilor restante 4	Trim I 5	Trim II 6	Trim III 7	Trim IV 8	
A	B									
Transport	20.01.07	45.00	0.00	45.00	0.00	15.00	10.00	10.00	10.00	
Posta, telecomunicatii, radio, tv, internet	20.01.08	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00	
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	132.00	0.00	132.00	0.00	35.00	40.00	37.00	20.00	
TITLUL X ALTE CHELTUIELI	59	2.00	0.00	2.00	0.00	0.00	1.00	0.00	1.00	
Burse	59.01.00	2.00	0.00	2.00	0.00	0.00	1.00	0.00	1.00	
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	1,631.00	0.00	1,631.00	13.00	518.00	519.00	324.00	270.00	
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	1,631.00	0.00	1,631.00	13.00	518.00	519.00	324.00	270.00	
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	1,329.00	0.00	1,329.00	0.00	438.00	415.00	244.00	232.00	
Cheftuilei salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	10.01	1,026.00	0.00	1,026.00	0.00	341.00	323.00	182.00	180.00	
Salarii de baza	10.01.01	714.00	0.00	714.00	0.00	184.00	180.00	175.00	175.00	
Alte sporuri	10.01.06	16.00	0.00	16.00	0.00	7.00	4.00	2.00	3.00	
Fond aferent platii cu ora	10.01.11	16.00	0.00	16.00	0.00	5.00	4.00	5.00	2.00	
Alte drepturi salariale in bani	10.01.30	280.00	0.00	280.00	0.00	145.00	135.00	0.00	0.00	
Contributii (cod 10.03.01 la 10.03.06)	10.03	303.00	0.00	303.00	0.00	97.00	92.00	62.00	52.00	
Contributii de asigurari sociale de stat	10.03.01	221.00	0.00	221.00	0.00	67.00	67.00	46.00	41.00	
Contributii de asigurari de somaj	10.03.02	9.00	0.00	9.00	0.00	4.00	2.00	2.00	1.00	
Contributii de asigurari sociale de sanatate	10.03.03	58.00	0.00	58.00	0.00	18.00	18.00	12.00	10.00	
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	5.00	0.00	5.00	0.00	3.00	2.00	0.00	0.00	
Contributii pentru concedii si indemnizatii	10.03.06	10.00	0.00	10.00	0.00	5.00	3.00	2.00	0.00	
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	300.00	0.00	300.00	13.00	80.00	103.00	80.00	37.00	
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	300.00	0.00	300.00	13.00	80.00	103.00	80.00	37.00	
Furnituri de birou	20.01.01	8.00	0.00	8.00	0.00	3.00	3.00	1.00	1.00	
Încalzit, iluminat si forta motrica	20.01.03	60.00	0.00	60.00	0.00	5.00	30.00	20.00	5.00	
Apă, canal si salubritate	20.01.04	33.00	0.00	33.00	13.00	15.00	13.00	5.00	0.00	
Carburanti si lubrifianti	20.01.05	15.00	0.00	15.00	0.00	5.00	5.00	5.00	0.00	

Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale			
		Buget anterior	Influenta	Buget anual 1=5+6+7+8	din care credite bugetare destinate stingerii platilor restante 4	Trim I 5	Trim II 6	Trim III 7	Trim IV 8
A	B								
Piese de schimb	20.01.06	3.00	0.00	3.00	0.00	1.00	1.00	1.00	0.00
Transport	20.01.07	45.00	0.00	45.00	0.00	15.00	10.00	10.00	10.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	132.00	0.00	132.00	0.00	35.00	40.00	37.00	20.00
TITLUL X ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.08 + 59.11 + 59.12 + 59.15 + 59.17 + 59.20 + 59.22 + 59.25 + 59.30 + 59.35)	59	2.00	0.00	2.00	0.00	0.00	1.00	0.00	1.00
Burse	59.01.00	2.00	0.00	2.00	0.00	0.00	1.00	0.00	1.00



Conducătorul instituției

Conducătorul compartimentului financiar - contabil



DETALIEREA CHELTUIELILOR PE CAPITOLUL 67.02.03.02 LA DATA 01.01.2015

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Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestrale			
		Buget anterior	Influenta	Buget anual 1=5+6+7+8	din care credite bugetare destinate stingerii platilor restante 4	Trim I 5	Trim II 6	Trim III 7	Trim IV 8
A	B								
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	48.00	0.00	48.00	3.00	18.00	12.00	14.00	4.00
CHELTUIELI CURENTE	01	48.00	0.00	48.00	3.00	18.00	12.00	14.00	4.00
TITLUL I CHELTUIELI DE PERSONAL	10	33.00	0.00	33.00	0.00	13.00	7.00	9.00	4.00
Cheltuieli salariale in bani	10.01	24.00	0.00	24.00	0.00	7.00	6.00	7.00	4.00
Salarii de baza	10.01.01	24.00	0.00	24.00	0.00	6.00	1.00	2.00	0.00
Contributii	10.03	9.00	0.00	9.00	0.00	2.00	1.00	1.00	0.00
Contributii de asigurari sociale de stat	10.03.01	4.00	0.00	4.00	0.00	1.00	0.00	0.00	0.00
Contributii de asigurari de somaj	10.03.02	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	10.03.03	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	10.03.06	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	15.00	0.00	15.00	3.00	5.00	5.00	5.00	0.00
Bunuri si servicii	20.01	15.00	0.00	15.00	3.00	5.00	5.00	5.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	15.00	0.00	15.00	3.00	5.00	5.00	5.00	0.00
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	48.00	0.00	48.00	3.00	18.00	12.00	14.00	4.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	48.00	0.00	48.00	3.00	18.00	12.00	14.00	4.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	33.00	0.00	33.00	0.00	13.00	7.00	9.00	4.00
Chektuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	10.01	24.00	0.00	24.00	0.00	7.00	6.00	7.00	4.00
Salarii de baza	10.01.01	24.00	0.00	24.00	0.00	7.00	6.00	7.00	4.00

Denumire indicatori	Cod indicator	Prevederi anuale					Prevederi trimestriale			
		Buget anterior	Influenta	Buget anual	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
	A			1=5+6+7+8	4	5	6	7	8	
Contributii (cod 10.03.01 la 10.03.06)	10.03	9.00	0.00	9.00	0.00	6.00	1.00	2.00	0.00	
Contributii de asigurari sociale de stat	10.03.01	4.00	0.00	4.00	0.00	2.00	1.00	1.00	0.00	
Contributii de asigurari de somaj	10.03.02	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	
Contributii de asigurari sociale de sanatate	10.03.03	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00	
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	
Contributii pentru concedii si indemnizatii	10.03.06	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	15.00	0.00	15.00	3.00	5.00	5.00	5.00	0.00	
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	15.00	0.00	15.00	3.00	5.00	5.00	5.00	0.00	
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	15.00	0.00	15.00	3.00	5.00	5.00	5.00	0.00	

Conducatorul Institutiei  
 BECHEANU ALIN ANDRU



Conducatorul compartimentului  
 financiar - contabil  
 IOVA FLORINA

DETALIEREA CHELTUIELILOR PE CAPITOLUL 67.02.03.07 LA DATA 01.01.2015

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Denumire indicatori	Cod indicator	Prevederi anuale				Prevederi trimestriale			
		Buget anterior	Influenta	Buget anual 1=5+6+7+8	din care credite bugetare destinate stingerii platilor restante 4	Trim I 5	Trim II 6	Trim III 7	Trim IV 8
A	B								
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	20.00	0.00	20.00	0.00	5.00	5.00	5.00	5.00
CHELTUIELI CURENTE	01	20.00	0.00	20.00	0.00	5.00	5.00	5.00	5.00
TITLUL II BUNURI SI SERVICII	20	20.00	0.00	20.00	0.00	5.00	5.00	5.00	5.00
Bunuri si servicii	20.01	20.00	0.00	20.00	0.00	5.00	5.00	5.00	5.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20.00	0.00	20.00	0.00	5.00	5.00	5.00	5.00
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	20.00	0.00	20.00	0.00	5.00	5.00	5.00	5.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	20.00	0.00	20.00	0.00	5.00	5.00	5.00	5.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	20.00	0.00	20.00	0.00	5.00	5.00	5.00	5.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	20.00	0.00	20.00	0.00	5.00	5.00	5.00	5.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20.00	0.00	20.00	0.00	5.00	5.00	5.00	5.00



Conducatorul impartitiei  
BECHEANU ALEXANDRU

Conducatorul compartimentului  
financiar - contabil  
IOVA FLORINA

DETALIEREA CHELTUIELILOR PE CAPITOLUL 67.02.05.01 LA DATA 01.01.2015

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Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale			
		Buget anterior	Influenta	Buget anual 1=5+6+7+8	din care credite bugetare destinate stingerii platilor restante 4	Trim I 5	Trim II 6	Trim III 7	Trim IV 8
A	B								
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	47.00	0.00	47.00	0.00	1.00	8.00	15.00	23.00
CHELTUIELI CURENTE	01	47.00	0.00	47.00	0.00	1.00	8.00	15.00	23.00
TITLUL II BUNURI SI SERVICII	20	47.00	0.00	47.00	0.00	1.00	8.00	15.00	23.00
Bunuri si servicii	20.01	47.00	0.00	47.00	0.00	1.00	8.00	15.00	23.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	47.00	0.00	47.00	0.00	1.00	8.00	15.00	23.00
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	47.00	0.00	47.00	0.00	1.00	8.00	15.00	23.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	47.00	0.00	47.00	0.00	1.00	8.00	15.00	23.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	47.00	0.00	47.00	0.00	1.00	8.00	15.00	23.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	47.00	0.00	47.00	0.00	1.00	8.00	15.00	23.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	47.00	0.00	47.00	0.00	1.00	8.00	15.00	23.00

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Conducatorul institutiei  
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